

# **Research Network Ltd.**

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Facts for Business Decisions

## **RECREATION NEEDS ASSESSMENT SAN JUAN CAPISTRANO, CALIFORNIA**

**NOVEMBER, 2007**

Prepared for:

**The City of San Juan Capistrano**

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## I. INTRODUCTION

Research Network Ltd. offers for your review this Recreation Needs Assessment for the City of San Juan Capistrano. This Needs Assessment represents the completion of a process that included two primary types of needs identification tools. Both types of analysis tools are essential to development of a comprehensive Recreation Needs Assessment.

The Quantitative Analysis Tools are those that offer the greatest statistical reliability as they are based in facts and figures that are representative of the City of San Juan Capistrano as a whole.

The Qualitative Analysis Tools are those that are based in opinion and perception, offering a gauge of the priorities for recreation needs expressed by residents and organizations active in the community forum.

Following are brief descriptions of the essential analysis tools employed in the Recreation Needs Assessment.

### Quantitative Analysis Tools

- ✓ An analysis of historical and forecast population and demographic trends for the residents of the City of San Juan Capistrano to establish an understanding of trends pertinent to recreation facility needs planning.
- ✓ A benchmark community-wide resident telephone survey of 575 San Juan Capistrano households, representing nearly 1,600 City residents. The survey explored recreation information sources, recreation benefits sought, facility and program usage patterns, as well as desired new recreation facilities or programs.
- ✓ A survey of twelve youth and adult sports organizations representing nearly 5,000 City resident members active in the City of San Juan Capistrano. Key information regarding total player membership, share of membership resident in San Juan Capistrano, seasonality of play, average team size, facilities used for games and practice as well as peak days of game play and facility turnover was collected, catalogued, and analyzed.
- ✓ A survey of eight private equestrian facilities in San Juan Capistrano housing horses owned by more than 500 City residents. Key information regarding number of horse stalls, recreational riding and competitive riding facilities, current capacity and waiting list conditions, as well as

estimated share of boarding facilities currently housing horses owned by San Juan Capistrano residents was collected, catalogued, and analyzed.

- ✓ An inventory of existing and planned recreation facilities in the City of San Juan Capistrano available to the public, including City facilities, school facilities under joint-use agreement, as well as private equestrian facilities.

Qualitative Analysis Tools

- ✓ Three public workshops with attendance by nearly 200 residents and non-residents that probed topics pertinent to identifying and prioritizing recreation needs in San Juan Capistrano.
- ✓ The survey of youth and adult sports organizations referenced under Quantitative Analysis Tools also included opinions and perceptions of recreation facilities and amenities needs of each organization.
- ✓ The survey of private equestrian facilities referenced under Quantitative Analysis Tools also included opinions and perceptions of facility and amenity needs of each private facility.

The following Recreation Needs Assessment represents the outcome of implementing each of the above-referenced tools as well as the conclusions that resulted from analysis of each outcome. These various threads of information are then drawn together to both quantify recreation facility needs and identify the community priorities for meeting those needs.

This document is presented in ten sections. Sections three through nine include analysis and graphics for each of the following components of the Recreation Needs Assessment.

***Executive Summary***

Section II, Executive Summary, includes a review of key findings from the Needs Assessment.

***Demographic Analysis***

Understanding the demographic context of the City can create a valuable perspective for understanding current parks and recreation facility and program requirements and, moreover, for anticipating parks and recreation facility and program needs in the future. Demographic characteristics such as age, presence of children, ethnicity and income have been demonstrated in past research to have a relationship to recreating patterns and needs. For those reasons, historical change and emerging directions of the resident population demography of San Juan Capistrano are important considerations as the community plans for and moves forward

into its preferred future. Section III, Demographic Analysis, presents five demographic analyses as a foundation for understanding San Juan Capistrano residents' recreation needs and preferences now and in the future.

***Telephone Survey***

Section IV, Resident Telephone Survey, presents the analysis of responses to the statistically valid, community-wide survey probing a variety of issues related to the Needs Assessment. The resident survey was one of several methods undertaken to involve the community in the Recreation Needs Assessment process. The purpose of gathering community input through a variety of methods is to ensure that the Recreation Needs Assessment is as inclusive as possible and that the Needs Assessment reflects the views, preferences, and recreating patterns of San Juan Capistrano residents.

***Organizations Survey***

Section V, Sports Organization Survey, reveals the responses to a self-administered survey of adult and youth sports organization representatives active in the City of San Juan Capistrano. Completed or partially completed questionnaires have been received from twelve organizations.

***Public Workshops***

Section VI, Public Workshops, presents the results of three public workshops held to involve and inform the community, solicit their feedback, and register their priorities pertinent to the Recreation Needs Assessment.

***Facilities Inventory***

Section VII, Recreation Facilities Inventory, includes a compilation of existing and planned recreation facilities in the City of San Juan Capistrano by facility type, by provider (City, School, or other), and by site/location. The purpose of compiling this recreation facility inventory for the City is to enable a comparison of available recreation facility supply to meet the calculated recreation facility demand of San Juan Capistrano residents.

***Equestrian Facilities***

Section VIII, Equestrian Facilities Survey, reveals responses to a self-administered survey of private equestrian stable facility representatives active in the City of San Juan Capistrano.

***Demand and Needs***

Section IX, Recreation Facility Demand and Needs Analysis, presents estimated demand for recreation and park facilities by the current and future residents of San Juan Capistrano. The purpose of the demand analysis is to identify the current and forecast recreation facility demand within the City, to identify which are met and unmet (needs analysis), and to estimate the relative size of each identified need.

***Appendix***

Included in the Appendix to this report are the following documents:

- ✓ Exhibits 1 and 2, Sports Organization Survey Summary
- ✓ Three Public Workshop Summaries
- ✓ Table 5, Recreation Facility Inventory
- ✓ Table 6, Existing and Proposed Future Recreation Facility Inventory
- ✓ Exhibits 3 through 8, Recreation Facility Demand and Needs Analysis
- ✓ Resident Telephone Survey Questionnaire (blank)
- ✓ Sports Organization Survey Questionnaire (blank)
- ✓ Equestrian Organization Survey Questionnaire (blank)
- ✓ Equestrian Facility Survey Questionnaire (blank)

***Technical Appendix***

Included in the separate Technical Appendix are the following documents:

- ✓ Complete Analysis and Tabulations of the Resident Telephone Survey
- ✓ Agendas for Three Public Workshops
- ✓ Handout Materials for Three Public Workshops
- ✓ Attendee Sign-in Sheets for Three Public Workshops
- ✓ Map of City of San Juan Capistrano Ball Fields
- ✓ Map of City of San Juan Capistrano Basketball Courts
- ✓ Map of City of San Juan Capistrano Football Fields
- ✓ Map of City of San Juan Capistrano Soccer Fields
- ✓ Map of City of San Juan Capistrano Roller Hockey Facilities
- ✓ Map of City of San Juan Capistrano Tennis Courts
- ✓ Map of City of San Juan Capistrano Volleyball Courts
- ✓ Map of Trails, City of San Juan Capistrano
- ✓ Map of School Facilities, City of San Juan Capistrano
- ✓ General Plan Map, City of San Juan Capistrano
- ✓ Map of Parks, City of San Juan Capistrano

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## II. EXECUTIVE SUMMARY

After a careful review of the documentation and analyses presented in Sections III through IX, Research Network Ltd. has gleaned the following relevant highlights of the Recreation Needs Assessment:

### Demographic Analysis

Population growth in San Juan Capistrano during the 1990's occurred at a 2.6% rate per year, slowing between 2000 and 2007, to a 1.1% annual rate. Forecast population growth between 2007 and 2015 is expected to occur at a 1.2% rate per year with approximately 470 new City residents anticipated each year on average. Examining the forecast following 2015, the City is expected to see a decline in its rate of population growth.

Average household size has grown 9.7% in the City, from 2.89 persons per household in 1990 to 3.17 persons per household in 2007. The forecast is for this figure to decline to 2.91 in 2025.

The greatest growth in population by age group during the 1990's was evidenced among City residents 45 to 54 years (65%), those 55 to 64 years of age (56%), and among residents 5 to 9 years of age (46%).

Examining the 2000 population of the City by age, 16% of residents were 5 to 14 years of age (the primary youth sports population group) while adult recreation consumers aged 20 to 54 years constituted 47% of City residents and seniors 55 and over comprised 22% of City residents.

Looking to the forecast beyond 2000 to 2025, population in each of the age groups under 20 years of age is forecast to decline while population in the age groups 20 and over are expected to increase.

Population growth during the 1990's in the City was focused predominately in the age/ethnicity groups other than White. For instance, the Black group grew 147%; the Hispanic group grew 108%; the Asian/Pacific Islander population increased 94%; the White population grew 9%. The City of San Juan Capistrano population was 62% White as of 2000 with the second largest ethnic group being Hispanic (at 34%.) The forecast for City population by ethnicity at 2025 anticipates a continuing growth profile for non-White ethnic groups, with the White population declining 0.8%. The result of these changes in population by ethnic group is that, at 2025, more residents

of San Juan Capistrano are forecast to be Hispanic than White.

Approximately four of every ten City households (40%) in 2000 were households with children less than 18 years, having grown 26% from 1990.

### Resident Telephone Survey

#### *Recreation Benefits*

Nearly half of the households polled (49%) stated that they seek physical fitness, health and well being benefits from their recreation choices. An additional one in five respondents (22%) replied that opportunities to gather and socialize with others is the primary benefit they seek from recreation. Together, these two benefits were identified by 71% of those polled. The benefit from recreational opportunities to give back to the community through volunteer work was a priority for 16% of the City's responding residents while the benefit of learning opportunities for hobby, self-improvement or career development was cited by 13% of those polled.

#### *Recreation Facility Use*

More than half (52%) of the sample of telephone respondents described themselves as a "Frequent User" of parks and recreation facilities (patrons of facilities at least three time per month). One of every three residents (32%) was "Moderate Users" (patrons of facilities at least two to twenty-four times annually) of recreation facilities during the past year. The remainder (16% was labeled "Light/Non Users" (patrons of facilities once per year and non-users).

#### *Most Used Facility*

The recreation facilities reportedly most often used by household polled included Cook La Novia (10%), Cook Park del Campo (8%), San Juan Capistrano Sports Park (7%), Dana Point Harbor (7%), San Juan Creek (5%), Bike Trails (4%), Beaches (4%), Stone Field (4%), and Acu Canyon Park (4%).

#### *Recreation Activities*

The tested activities cited as being undertaken by the largest portion of San Juan Capistrano residents surveyed were Walking/Jogging/Running/Hiking on Public Trails for Recreation or Fitness (63%), Picnicking in Developed Sites (50%), and Use of Play Equipment/Tot Lots in Public Parks (27%). The activities reported next most often included Playing Tennis at Public Courts<sup>1</sup> for Adults or Youth (14%), Outdoor Basketball: Informal Play for Youth or Adults (13%) and Organized League Soccer for Youth (12%). The activities reported next most often included Indoor Basketball: Informal

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<sup>1</sup> Not including health clubs or homeowner's association facilities.

Play for Youth or Adults (8%), Organized League Soccer for Adults (8%), and Horse Riding on Public Trails or Paths (7%).

*Proposed Facility Use*

The proposed facilities cited as probably being used by the largest portion of San Juan Capistrano residents surveyed were Public Swimming Pool for Recreation, Exercise or Lessons (47%), Unpaved Mountain Biking Trails (43%), Dog Park (28%), Skateboard Park (20%), Football Field (15%), and Lacrosse Field (9%).

*One Desired Facility*

The recreation facilities cited as most desired by San Juan Capistrano residents surveyed were Swimming Pool for Recreation or Lessons (21%), Tennis Courts (7%), Dog Park (6%), Bike/Jog Paths (4%), Bike Trails (4%), Skateboard Park (4%), Competition Swimming Pool (3%), Golf Course/Driving Range (3%) and Soccer Fields (3%). Twelve percent of the respondents indicated their household members have no new recreation facilities needs.

Organizations Survey

A summary of key data summarized by sport activity follows in a text table.

City of San Juan Capistrano Sports Organization Survey Summary of Data					
Sport	Total Participants	Members From San Juan Capistrano	% From San Juan Capistrano	Avg. Persons Per Team	Avg. Turnover Peak Day
Youth Baseball	477	453	95%	13	3-6
Adult Basketball	60	33	55%	n.a.	n.a.
Youth Basketball*	1,900	1,178	62%	10	8
Equestrians	85	45	53%	n.a.	n.a.
Youth Football*	800	440	55%	25	n.a.
Adult Soccer	522	517	99%	15	4
Youth Soccer (Non-Club)	2,138	1,659	78%	13	5-9
Youth Soccer (Club)	1,368	326	24%	15	8
Youth Softball	355	320	90%	12	9
Total	7,705	4,971	65%		
* Survey not completed by organization; estimates provided by City Staff					

As the text table illustrates, sports organizations surveyed reported serving the recreation interests of more than 7,700 adult and youth participants, 65% of whom live in San Juan Capistrano. The impact of non-resident use of City facilities is one of the considerations in assessing facility needs. Balancing this is the fact that teams in these organizations may also use facilities in surrounding cities.

Public Workshops

An examination of the final facility priorities list from each of the three workshops is summarized in on the following table. As the summary table reveals, six types of recreation facilities were deemed priorities at one or more public workshops held during this process. Three of these facility types were prioritized at two separate workshops (Swimming Pool, Skate/Skateboard Park, and Soccer Fields.)

	Total	Workshop One	Workshop Two	Workshop Three
Swimming Pool	2	✓	✓	
Multi-use/General Trails	1	✓		
Trails links/linkages	1	✓		
Skate/Skateboard Park	2		✓	✓
Soccer Fields	2		✓	✓
Equestrian Stables	1			✓

Equestrian Facilities

Among the eight facilities providing such inventory information, a total of 1,436 stalls were reportedly in inventory serving the needs of San Juan Capistrano residents and others alike. Also located at these five locations were 31 recreational riding arenas, rings, or courts as well as two competitive facilities. The impact of non-resident use of these private facilities is one of the considerations in assessing facility needs. Balancing this is the fact that equestrians affiliated with these facilities may also use facilities in other cities.

Equestrian facility representatives also cited needs for more stalls, improved existing facilities, and a working cow facility. Additionally, several facilities commented that their future at their current location is in jeopardy and/or their need to expand is constrained by adjacent land uses.

Facility Needs

The current 2007 facility needs analysis for resident activities estimates deficits in twelve of the twenty types of facilities that were analyzed. Those facilities estimated to currently have a surplus of facilities for league game play in the primary season include youth softball game fields, roller hockey, and lacrosse fields. Additionally, a surplus in facilities was estimated for public trails, outdoor basketball courts, and arenas for recreational horse riding. The remaining facilities analyzed reveal deficits ranging from a negligible 0.1 for football to a shortage of 48 picnic table sites. The text table on the following page identifies the twelve facility types estimated to have a current need.

2007 Peak Day Recreation Facility Needs City of San Juan Capistrano	
Activity	Facility Deficit/Need
Picnic Tables	48.0
Tennis Courts	6.2
Playgrounds	4.2
Adult Soccer Fields (Game)	3.2
Recreation Swimming Pool	2.6
Competitive Equestrian Arenas	1.7
Indoor Basketball Courts	1.4
Skateboard Park	1.4
Youth Soccer Fields (Game)	1.0
Dog Park	0.9
Youth Baseball Fields (Game)	0.5
Football Fields (Game)	0.1

Because the estimates for facilities supporting league game play do not reflect needs for practice fields nor needs for game or practice facilities during secondary seasons, a further review was conducted to infer the likely impact of the primary season needs estimates upon practice and/or secondary season facility needs. This review acknowledged that the nature of the existing field scheduling in San Juan Capistrano is such that nearly all game fields are also used as practice fields, the fact that few fields are dedicated practice fields, and finally, that virtually all facilities are multi-use. The following table provides a graphic presentation of the conclusions of this review.

Activity (Primary Season)	2007 Primary Season		2007 Secondary Season	
	Game	Practice	Game	Practice
Softball (Spring)	4.0	Surplus	Deficit	Deficit
Baseball (Spring)	-0.5	Deficit	Deficit	Deficit
Youth Soccer (Fall)	-1.0	Deficit	Deficit	Deficit
Adult Soccer (Fall)	-3.2	Deficit	Deficit	Deficit
Indoor Basketball (Winter)	-1.4	Deficit	Deficit	Deficit
Football (Fall)	-0.1	Deficit	Deficit	Deficit
Lacrosse (Fall)	0.9	Deficit	Deficit	Deficit

The conclusions illustrated in this table reveal that while a particular activity may show a surplus in its primary season, a deficit condition might be anticipated in its secondary season. For example, organized youth softball games were estimated

to have a current surplus of 4.0 fields for games and likely, therefore, a surplus for practice during the primary softball season (Spring). When, however, softball occurs in its secondary season (Fall), the facility needs are superseded by the calculated deficit occurring in the primary Fall activity (soccer) since these two sports share many of the same facilities throughout the year.

The need for facilities was projected to 2015 concluding that deficits in twelve of the twenty types of facilities are forecast assuming no additional recreation facilities are put in place. Those facilities forecast to have a surplus or deficit in facilities are identical to the list prepared for 2007.

### Conclusions

#### *Facility Needs*

The current 2007 facility needs analysis for resident activities estimates deficits in twelve of the twenty types of facilities that were analyzed as outlined in the text table below.

2007 Peak Day Recreation Facility Needs City of San Juan Capistrano	
Activity	Facility Deficit/Need
Picnic Tables	48.0
Tennis Courts	6.2
Playgrounds	4.2
Adult Soccer Fields (Game)	3.2
Recreation Swimming Pool	2.6
Competitive Equestrian Arenas	1.7
Indoor Basketball Courts	1.4
Skateboard Park	1.4
Youth Soccer Fields (Game)	1.0
Dog Park	0.9
Youth Baseball Fields (Game)	0.5
Football Fields (Game)	0.1

#### *Facility Priorities*

The Facility Needs Chart presented on the following page highlights in the left-hand column a list of each facility need comment or mention offered by residents or organizations active in the community forum via one or more of the analysis tools implemented in the Recreation Needs Assessment.

This column of suggested facility needs identified by residents of the community is then accompanied by shaded sections of the columns to the right that indicate the venue of the Needs Assessment process when each facility need was mentioned. As the Facility Needs Chart reveals, some facility needs were expressed only once during the process while others were mentioned as many as five times.

Identified Recreation Facility Need	QUALITATIVE			QUANTITATIVE					Total # of Tools that Identified Need
	Workshop #1 - 2/15/07	Workshop #2 - 4/26/07	Workshop #3 - 9/24/07	Equestrian Organization Questionnaires	Sports Organization Questionnaires	Equestrian Facility Questionnaires	Citywide Telephone Survey	Demand and Needs Analysis	
Artificial Turf Fields									1
Band shell/Outdoor Concert Stage									1
Baseball Fields									2
Indoor Basketball Courts									5
Outdoor Basketball Courts									3
Walking/Jogging Paths									1
Bike Trails									2
Bleacher Additions									2
Community Center for Classes									1
Concession Area Upgrades									2
Dog Park									4
Dirt Jumps/BMX									1
Equestrian Stables									4
Equestrian Trails									2
Equestrian Event Facilities									5
Field Lighting									4
Fitness Center									1
Football Fields									2
Golf Course/Driving Range									1
Gymnasium									2
Horse Barn									1
Hot Walker									1
Hiking Trails									1
Lacrosse Fields									1
Larger Paddocks, new Tie Rails - Cross Ties									1
Library									1
Open Space									3
Parking									1
Performing Arts Center									1
Picnic Facilities									2
Playgrounds/Tot Lots									3
Restroom Additions/Upgrades									3
Roller Hockey Facility									1
Senior Facilities and Programs									1
Skate/Skateboard Park									5
Soccer Fields									5
Softball Fields									2
Supply/Equipment Storage									1
Swimming Pool for Competitive Events									1
Swimming Pool for Recreation or Lessons									5
Teen and Youth Club Facilities and Programs									2
Tennis Courts									4
Multi-Use Trails									3
Trails									1
Trail linkages/connections									1
Volleyball									2
Water Park									1
Working Cow Facility									1

The right-most column on the Facility Needs Chart is a tally of the number of different analysis tools that revealed each facility need on the list, assuming equal weight for each analysis tool. Those facility needs mentioned in at least four or five different venues of the Recreation Needs Assessment process are highlighted in the right-hand column and in the following list (in alphabetical order) followed by the number of times mentioned:

Basketball Courts (Indoor) (5)  
Equestrian Event Facility (5)  
Skate/Skateboard Park (5)  
Soccer Fields (5)  
Swimming Pool for Recreation or Lessons (5)  
Trails (all uses) (5)  
Dog Park (4)  
Equestrian Stables (4)  
Field Lighting (4)  
Tennis Courts (4)

Based on this Facility Needs Chart, this list of ten recreation facilities is deemed of highest priority in the opinion of the community.

Recommendations

Based upon the recreation facility needs and priorities identified through this Recreation Needs Assessment, the City should consider as a next step an Implementation Plan to analyze suitable locations, identify costs, and determine financing opportunities available to meet the current and forecast facility needs.

Due to the many variables that influence the assessment of needs for recreation facilities, the City should consider an update of this Recreation Needs Assessment in five to seven years.

### III. DEMOGRAPHIC ANALYSIS

Understanding the demographic context of the City can create a valuable perspective for understanding current parks and recreation facility and program requirements and, moreover, for anticipating parks and recreation facility and program needs in the future. Demographic characteristics such as age, presence of children, ethnicity and income have been demonstrated in past research to have a relationship to recreating patterns and needs. For those reasons, historical change and emerging directions of the resident population demography of San Juan Capistrano are important considerations as the community plans for and moves forward into its preferred future. Five demographic analyses have been prepared as a foundation for understanding San Juan Capistrano residents' recreation needs and preferences now and in the future.

- ✓ A review of historical population growth for residents of the City and for residents of Orange County as a whole for perspective, examining data from the Federal Census as of 1990 and 2000. This Census data describes the size of the resident population base and how it has changed over time. An updated estimate of growth for population in the City and the County as of 2007 is also provided by the California Department of Finance.
- ✓ A review of historical household (occupied housing unit) growth for the City and for Orange County as a whole for perspective, examining data from the Federal Census as of 1990 and 2000. This Census data describes the size of the resident household base and how it has changed over time. An updated estimate of growth for households in the City and the County as of 2007 is also provided by the California Department of Finance.
- ✓ A review of historical demographic trends for residents of the City and for residents of Orange County as a whole for perspective, examining data from the Federal Census as of 1990 and 2000. The Census data describes the make-up of a community and how it is changing over time, using many demographic factors, such as age, presence of children, household size, ethnicity, and income.
- ✓ A forecast of population and housing unit growth to 2025 for the City and the County, relying upon the Center for Demographic Research OCP 2006 estimates and forecasts.
- ✓ A forecast of population by age and ethnicity at 2025 for the City and the County, relying upon the Center for Demographic Research OCP 2006 forecasts.

HISTORICAL POPULATION GROWTH

Table 1, Historical Population and Household Growth presents a seventeen-year history of population growth within San Juan Capistrano and Orange County. As Table 1 illustrates, population growth in San Juan Capistrano during the 1990's occurred at a 2.6% rate per year (compounded), with approximately 760 new City residents documented each year on average.

The City growth rate of 2.6% annually between 1990 and 2000 compares with a 1.7% rate of growth for the County as a whole. Thus, the City of San Juan Capistrano's population growth during the decade of the 1990's was well above the rate in the County overall. Further, the nominal average annual growth in residents of San Juan Capistrano (at 760) represented 2% of the County's growth (at 43,570 annually).

Examining the first seven years of the current decade, San Juan Capistrano experienced a decrease in its rate of population growth, to a 1.1% annual rate, representing 375 new residents each year, 49% of the average number of residents added each year during the 1990's. San Juan Capistrano's rate of population growth during the 2000 to 2007 time frame (at 1.1%) is also below that reflected for the County (at 1.2%).

HISTORICAL HOUSEHOLD GROWTH

Table 1 also presents a seventeen-year history of household growth within San Juan Capistrano and Orange County. As Table 1 illustrates, household growth in San Juan Capistrano during the 1990's occurred at a rate of approximately 190 new City households documented each year on average. Moreover, while the household growth average annually stood at 190, the population growth was documented at 760 residents, inferring a population per household average of 3.98 persons for these new households. However, such an inference is a less likely explanation than the potential that existing San Juan Capistrano households were growing and contributing to the population growth along with population accruing from new households.

The City household growth rate of 190 annually between 1990 and 2000 compares with a 10,820 rate of growth for the County as a whole. Thus, the City of San Juan Capistrano's household growth during the decade of the 1990's represented 2% of the County's growth.

Examining the first seven years of the current decade, San Juan Capistrano has experienced a decrease in its rate of household growth, to a 60 average annual rate, just

**Table 1  
HISTORICAL POPULATION AND HOUSEHOLD GROWTH  
CITY OF SAN JUAN CAPISTRANO AND ORANGE COUNTY**

	1990	2000	2007	Annual Average Growth	
				1990-2000	2000-2007
<b>San Juan Capistrano</b>					
Population	26,183	33,826	36,452	2.6% 764	1.1% 375
Households	9,015	10,930	11,374	1.9% 192	0.6% 63
Persons per Household	2.89	3.06	3.17	0.6%	0.5%
<b>Orange County</b>					
Population	2,410,556	2,846,289	3,098,121	1.7% 43,573	1.2% 35,976
Households	827,066	935,287	988,560	1.2% 10,822	0.8% 7,610
Persons per Household	2.87	3.00	3.09	0.4%	0.4%

Source: Research Network Ltd.  
U.S. Census, 1990, 2000  
California Department of Finance (DOF), 2007

one-third (33%) the average number of households added each year during the 1990's. San Juan Capistrano's rate of household growth during the 2000 to 2007 time frame also represents 1% of the household growth Countywide (at 7,610).

A comparison of the historical population and household figures reflected on Table 1 reveal an average population per household figure for San Juan Capistrano at 2.89 in 1990, growing to 3.06 in 2000 and further increasing to 3.17 in 2007. By comparison, the County average population per household figure in 1990 stood at 2.87, growing to 3.00 in 2000 and 3.09 in 2007. Thus, the average population per household figures in San Juan Capistrano are consistently higher than those reported Countywide.

### HISTORICAL DEMOGRAPHIC TRENDS

To enhance the analysis of population and household growth previously provided, a collection of demographic characteristics for the resident population was compiled from the Federal Census of 1990 and, for comparison, 2000. This collection of characteristics has been prepared for the City and the County and is presented in Table 2.

Table 2 presents a comparison of demographic characteristics in 1990 and 2000 for the City of San Juan Capistrano and Orange County. Table 2 highlights the following demographic trends.

- ✓ Average household size has grown 5.9% in the City; from 2.89 persons per household in 1990 to 3.06 persons per household in 2000, a larger growth trend than that observed in the County (from 2.87 in 1990 to 3.00 in 2000, up 4.5%).
- ✓ The median household income in the City was 6% above the median figure for Orange County in 2000. Further, the median income figure in the City grew faster during the 1990 to 2000 period (34.9% vs. 28.1% in the County.)
- ✓ The number of San Juan Capistrano residents by age group grew between 1990 and 2000 in all age categories, due to the volume of overall population growth. The greatest growth was evidenced among City residents 45 to 54 years (65.1%), those 55 to 64 years of age (55.7%), and among residents 5 to 9 years of age (45.6%). This pattern of growth in the City's population by age group was unlike the pattern among County residents. The distinguishing trends noted in the County resident demography comparison included a decline in residents age 20 to 24 years (down 15.3% compared with modest growth in this age group for the City), a decline in residents 25 to 34 years (down 4.0% compared with modest growth in this age group for the City), and the highest growth in residents found among those County residents 5 to 9 years of age (up 41.5%), those 45 to 54 years (up 41.1%), and those 10 to 14 years (up 39.1%).
- ✓ Examining the 2000 population of the City by age, 16.4% of residents were 5 to 14 years of age (the primary youth sports population group) compared with 15.3% of the County residents. Adult recreation consumers aged 20 to 54 years constituted 47.2% of City residents in contrast with 52.6% of County residents. Seniors 55 and over comprised 22.2% of City residents and 17.8% of County residents. As a result of the distribution by age, the median age in San Juan Capistrano stood at 36.4 years in 2000 (up from 34.5

**Table 2**  
**DEMOGRAPHIC TRENDS IN THE CITY OF SAN JUAN CAPISTRANO**

Item	City of San Juan Capistrano			Orange County		
	1990	2000	% Change 1990-2000	1990	2000	% Change 1990-2000
Total Population	26,183	33,826	29.2	2,410,556	2,846,289	18.1
Occupied Housing Units	9,015	10,930	21.2	827,066	935,287	13.1
Persons Per Household	2.89	3.06	5.9	2.87	3.00	4.5
Median Household Income	\$46,250	\$62,392	34.9	\$45,922	\$58,820	28.1
Percent of Population by Age:						
Under 5 years	7.7	7.2	20.8	7.7	7.6	16.8
5 to 9 years	7.5	8.5	45.6	6.8	8.1	41.5
10 to 14 years	7.3	7.9	39.5	6.1	7.2	39.1
15 to 19 years	6.7	7.2	38.8	7.0	6.8	14.6
20 to 24 years	6.6	5.2	2.3	9.3	6.7	-15.3
25 to 34 years	15.0	12.0	3.0	20.1	16.4	-4.0
35 to 44 years	17.4	15.4	14.2	15.6	16.8	26.6
45 to 54 years	11.4	14.6	65.1	10.6	12.7	41.1
55 to 64 years	7.6	9.1	55.7	7.5	7.9	23.7
65 years and over	12.9	13.1	30.9	9.2	9.9	27.0
Median Age	34.5	36.4	5.5	31.5	33.3	5.7
Percent of Population by Race:						
Non-Hispanic White	75.4	61.5	9.1	64.5	50.9	-2.7
Non-Hispanic Black	0.3	0.6	146.6	1.6	1.7	30.4
Non-Hispanic Asian/Pac Island	1.9	2.7	94.3	10.0	14.5	78.8
Non-Hispanic Other*	0.6	1.3	208.1	0.5	1.5	296.0
Hispanic	21.8	33.9	108.2	23.4	31.3	64.7
Percent of Households That Are:						
Families:	74.7	75.0	21.8	70.5	71.4	14.5
Families with Children <18	38.0	36.9	17.8	36.3	40.1	24.7
Non-Families:	6.3	5.3	3.0	8.8	28.6	-4.2
One-person households	19.1	19.7	25.2	20.7	21.1	15.5
All households with Children <18	38.4	39.9	25.8	36.9	40.5	24.1
Percent of Households That Are:						
Owners	76.6	79.1	25.6	60.1	61.4	15.6
Renters	23.4	20.9	8.2	39.9	38.6	9.3
Median Housing Value	\$265,000	\$274,100	3.4	\$252,700	\$253,000	0.1
Median Rent	\$865	\$932	7.7	\$728	\$861	18.3

\*Other category in 2000 includes those persons identifying with 2 or more races and is not strictly comparable to 1990.

Source: 1990 and 2000 Censuses of Population and Housing.  
Research Network Ltd.

years in 1990) compared to a 2000 County median of 33.3 years (up from 31.5 years in 1990.)

- ✓ The City of San Juan Capistrano population was 61.5% White as of 2000 with the second largest racial/ethnic group being Hispanic (at 33.9%.) The largest population group in the County was White (50.9%) and the second largest group (Hispanic) was 31.3% in 2000. Population growth during 1990 to 2000 in both the City and the County was focused predominately in the groups other than White. For instance, the Black group grew 146.6% in the City from 1990 to 2000 and 30.4% in the County. The Asian/Pacific Islander population increased 94.3% in the City during this time frame and 78.8% in the County. The Hispanic group grew 108.2% in the City from 1990 to 2000 and 64.7% in the County. The White population grew 9.1% in the City and declined 2.7% in the County.
- ✓ Approximately four of every ten City households (39.9%) in 2000 were households with children less than 18 years, having grown 25.8% from 1990. Similarly, the County share of households with children stood at 40.5% in 2000, growing 24.1% since 1990. The fastest growing household type in the City from 1990 to 2000 was households with children (up 25.8%.)
- ✓ The City's proportion of homeowners has grown dramatically over the ten-year period between Censuses (25.6%), similar to the County trend (up 15.6%). A majority of 2000 households are homeowners in the City (79.1%) and the County (61.4%).
- ✓ The median housing value of \$274,100 in San Juan Capistrano in 2000 is 8.0% above the median value of \$253,000 in the County as a whole.
- ✓ Rental rates in the City are also 8.0% above those in Orange County in 2000.

#### FORECAST POPULATION GROWTH

Table 3 presents a twenty-eight-year forecast of population growth within San Juan Capistrano and Orange County. As Table 3 illustrates, population growth in San Juan Capistrano during between 2007 and 2015 is expected to occur at a 1.2% rate per year, with approximately 470 new City residents anticipated each year on average. This rate and volume of new residents anticipated between 2007 and 2015 is somewhat higher than the rate estimated during the 2000 to 2007 time frame (1.1%, 370 people annually) and also less than the rate evidenced during the decade of the 1990's (2.6%, 760 people annually).

The City growth rate of 1.2% annually between 2007 and 2015 compares with a 1.4% rate for the County as a whole. Thus, the City of San Juan Capistrano's forecast population growth during this time frame is anticipated to be below the rate in the County overall.

**Table 3  
FORECAST POPULATION AND HOUSING UNIT GROWTH  
CITY OF SAN JUAN CAPISTRANO AND ORANGE COUNTY**

	2007	2015	2025	2035	Annual Average Growth Rate		
					2007-2015	2015-2025	2025-2035
<b>San Juan Capistrano</b>							
Population	36,452	40,228	40,892	41,154	1.2% 472	0.2% 66	0.1% 26
Housing Units	11,780	12,684	12,704	12,724	0.9% 113	0.0% 2	0.0% 2
Persons per Housing unit	3.17	2.99	2.91	2.85	-0.7%	-0.3%	-0.2%
<b>Orange County</b>							
Population	3,098,121	3,451,757	3,589,285	3,629,540	1.4% 44,205	0.4% 13,753	0.1% 4,026
Housing Units	1,024,692	1,106,607	1,136,534	1,151,587	1.0% 10,239	0.3% 2,993	0.1% 1,505
Persons per Housing unit	3.09	3.12	3.07	3.05	0.1%	-0.2%	-0.1%

Source: Research Network Ltd.

California Department of Finance (DOF), 2007  
Center for Demographic Research, OCP 2006

Further, the forecast nominal average annual growth in residents of San Juan Capistrano (at 470) represents 1% of the growth expected in the County (at 44,200 annually).

Examining the decade following 2015, San Juan Capistrano is forecast to experience a further decline in its rate of population growth, to an annual rate of 0.2%, representing nearly 70 new residents each year, an 86% decline from the average number of residents added each year from 2007 to 2015. San Juan Capistrano's forecast rates of population growth during the 2015 to 2025 time frame are also lower than those reflected for the County (from 0.4%).

As Table 3 further illustrates, population growth in San Juan Capistrano during between 2025 and 2035 is expected to decline further to a 0.1% rate per year rate, with approximately 25 new City residents anticipated each year on average. This rate and volume of new residents anticipated between 2025 and 2035 is below the rate estimated during the 2015 to 2025 time frame.

The City growth rate of 0.1% annually between 2025 and 2035 compares with a 0.1% rate for the County as a whole. Thus, the City of San Juan Capistrano's forecast population growth during this time frame is anticipated to be at the same rate as the County overall. Further, the forecast nominal average annual growth in residents of San Juan Capistrano (at 25) represents 1% of the growth expected in the County (at 4,025 annually).

#### FORECAST HOUSING UNIT GROWTH

Table 3 also presents a twenty-eight-year forecast of housing unit growth within San Juan Capistrano and Orange County. As Table 3 illustrates, housing unit growth in San Juan Capistrano during the 2007 to 2015 period is expected to occur at 110 units per year, on average. This rate and volume of new residents anticipated between 2007 and 2015 is nearly twice the rate estimated in the time frame from 2000 to 2007 (60 housing units annually) and 59% of the rate evidenced during the decade of the 1990's (190 housing units annually).

The City forecast growth rate of 110 units annually between 2007 and 2015 compares with a 10,240 unit rate of growth within the County as a whole. Thus, the City of San Juan Capistrano's forecast housing unit growth during this period represents 1% of the growth expected in the County.

Examining the period from 2015 to 2025, San Juan Capistrano is forecast to experience a significant decline in its rate of housing unit growth, to a 2 unit annual rate, reflecting the City reaching it's effective build out during that time frame. San Juan Capistrano's forecast rate of housing unit growth during the 2015 to 2025 time frame (at 2 units) represents less than 1% of the forecast rate of growth for the County (2,993 units).

As Table 3 further illustrates, housing unit growth in San Juan Capistrano during the decade following 2025 is forecast at a 0.1% annual rate, with the number of units (at 2) comparable to the previous decade. San Juan Capistrano's forecast rate of housing unit growth during the 2025 to 2035 period represents less than 1% of the forecast rate of growth for the County (1,505 units).

FORECAST POPULATION OF 2025 BY AGE AND ETHNICITY

Table 4 outlines population by age and ethnic group for the City of San Juan Capistrano and Orange County at 1990 and 2000 as well as a forecast for 2025. As Table 4 reveals (and as Table 2 also indicated), between 1990 and 2000, population in all the age groups analyzed evidenced growth in the context of an average compounded annual growth rate of 2.6% for the City of San Juan Capistrano. Examining the forecast on Table 4 between 2000 and 2025, City population in each of the age groups under 20 years of age is forecast to decline while population in the age groups 20 and over are expected to increase, all of this occurring in the context of a total City population growth rate of 0.8% per year.

A comparable pattern is documented on Table for the County population by age as well. Between 1990 and 2000, County population in each of the age groups examined reveals growth in the context of an average compounded annual growth rate of 1.7% for the County. Examining the forecast on Table 4 between 2000 and 2025, County population in each of the age groups under 20 years of age is forecast is decline while population in the age groups 20 and over are expected to increase, all of this occurring in the context of a total County population growth rate of 0.9% per year.

Examining San Juan Capistrano population by ethnicity, during the 1990 to 2000 time frame, as previously discussed in relation to Table 2, the greatest growth documented is in those ethnic groups other than White. The forecast for City population by ethnicity at 2025 anticipates a continuing growth profile for non-White ethnic groups, with the Non-Hispanic White population declining 0.8%. The result of these changes in population by ethnic group is that, at 2025, more residents of San Juan Capistrano are forecast to be Hispanic than Non-Hispanic White.

A comparable pattern of population by ethnicity is revealed on Table 4 for Orange County. During the 1990 to 2000 time frame, growth in population was evidenced in all ethnic groups except Non-Hispanic White, which declined 0.6% during that decade. The forecast for County population by ethnicity at 2025 describes a continuing growth profile for non-White ethnic groups with the Non-Hispanic White population declining 1.0%. The result of these changes in population by ethnic group is that, at 2025, more residents of Orange County are forecast to be Hispanic than Non-Hispanic White.

**Table 4**  
**FORECAST POPULATION BY AGE AND ETHNICITY**  
**CITY OF SAN JUAN CAPISTRANO AND ORANGE COUNTY**

	1990	2000	2025	Annual Average Growth Rate	
				1990-2000	2000-2025
<b>San Juan Capistrano</b>	26,183	33,826	40,892	2.6%	0.8%
Population by Age:					
Under 5 Years	2,003	2,420	2,319	1.9%	-0.2%
5 to 14 Years	3,878	5,529	4,604	3.6%	-0.7%
15 to 19 Years	1,748	2,427	2,646	3.3%	0.3%
20 to 54 Years	13,192	15,940	20,450	1.9%	1.0%
55 Years or older	5,362	7,510	10,873	3.4%	1.5%
Population by Ethnicity:					
Non-Hispanic White	19,755	21,561	17,665	0.9%	-0.8%
Hispanic	5,703	11,874	20,600	7.6%	2.2%
Non-Hispanic Asian	488	948	1,562	6.9%	2.0%
Non-Hispanic Black	88	217	430	9.4%	2.8%
Non-Hispanic Other	149	459	635	11.9%	1.3%
<b>Orange County</b>	2,410,556	2,846,289	3,594,856	1.7%	0.9%
Population by Age:					
Under 5 Years	184,873	216,014	204,187	1.6%	-0.2%
5 to 14 Years	310,647	436,047	404,745	3.4%	-0.3%
15 to 19 Years	169,752	194,543	232,460	1.4%	0.7%
20 to 54 Years	1,342,583	1,494,348	1,797,641	1.1%	0.7%
55 Years or older	402,701	505,337	955,823	2.3%	2.6%
Population by Ethnicity:					
Non-Hispanic White	1,554,501	1,458,978	1,142,947	-0.6%	-1.0%
Hispanic	564,828	875,579	1,572,666	4.5%	2.4%
Non-Hispanic Asian	240,756	388,810	636,274	4.9%	2.0%
Non-Hispanic Black	39,159	42,639	68,355	0.9%	1.9%
Non-Hispanic Other	11,312	85,283	174,614	22.4%	2.9%

Source: Research Network Ltd.

U.S. Census Bureau, 1990 and 2000

Center for Demographic Research, OCP 2006

## IV. RESIDENT TELEPHONE SURVEY

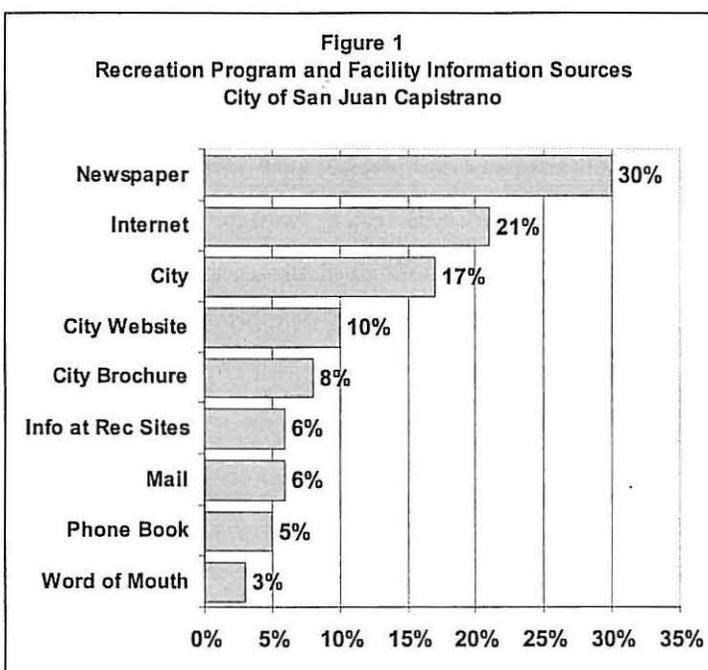
### INTRODUCTION

This section presents the results of the resident survey conducted for the City of San Juan Capistrano, California. The purpose of the survey was to obtain statistically valid, community-wide input on a variety of issues related to the Needs Assessment. A total of 575 interviews were completed with adult household heads living in the City of San Juan Capistrano. These respondents were contacted through the use of a random digit dial sample. These fourteen-minute interviews were conducted via telephone by professional interviewers during the April 2007 fielding of the resident telephone survey using direct-entry computer technology.

### RECREATION FACILITIES OR PROGRAMS USAGE

#### Recreation Information Sources

To document how residents obtain information about San Juan Capistrano recreation or parks programs or facilities, a question was posed to identify where they get that information. Respondents were required to volunteer a description of the information source that they use. No prelisted responses were provided. Response categories with the largest share of responses are presented in Figure 1.

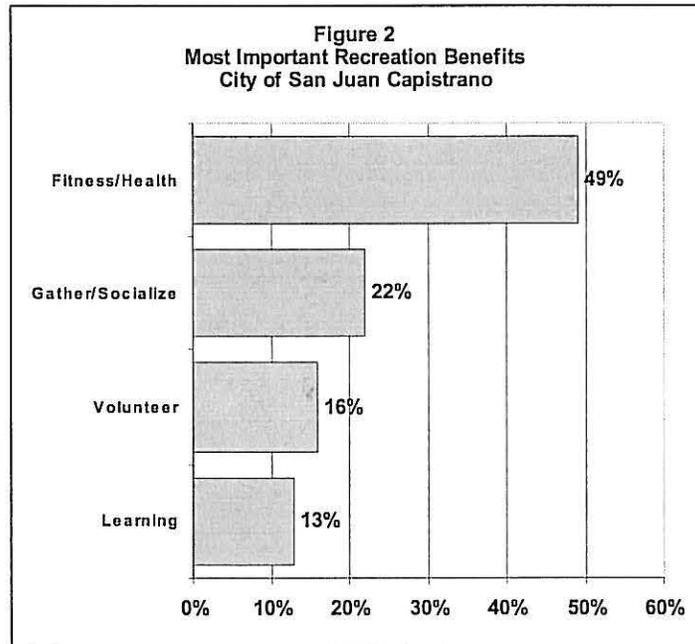


As Figure 1 reveals, three of every ten residents polled (30%) stated that they get their recreation program and facility information from the newspaper while an additional 21% reported using the Internet and nearly as many (17%) stated they obtain their information from the City of San Juan Capistrano. One of every ten respondents (10%) stated that they

use the City of San Juan Capistrano website as their information source while 8% reported using the City’s brochure “Hometown Happenings.” An equal share of residents (6%) mentioned using information postings at recreation sites or information received by mail. An additional 5% refer to the telephone book and 3% stated that such information is gathered from friends, neighbors via word of mouth. Remaining responses garnered less than a 3% response rate.

Recreation Benefits Desired

To amplify our understanding of recreating patterns in the City, a question was posed to identify the reasons residents choose the recreation activities they do. These reasons or benefits are aimed at understanding why the residents choose the recreation activities by identifying the benefits they seek from such activities. San Juan Capistrano residents polled were asked to identify



which of the four prelisted benefits they felt is most important when they or their household members seek recreation or leisure opportunities. The four benefit categories and the share of responses each received are presented in Figure 2 on the previous page.

As Figure 2 reveals, nearly half of the households polled (49%) stated that they seek physical fitness, health and well being benefits from their recreation choices. An additional one in five respondents (22%) replied that opportunities to gather and socialize with others is the primary benefit they seek from recreation. Together, these two benefits were identified by 71% of those polled. The benefit from recreational opportunities to give back to the community through volunteer work was a priority for 16% of the City’s responding residents while the benefit of learning opportunities for hobby, self-improvement or career development was cited by 13% of those polled.

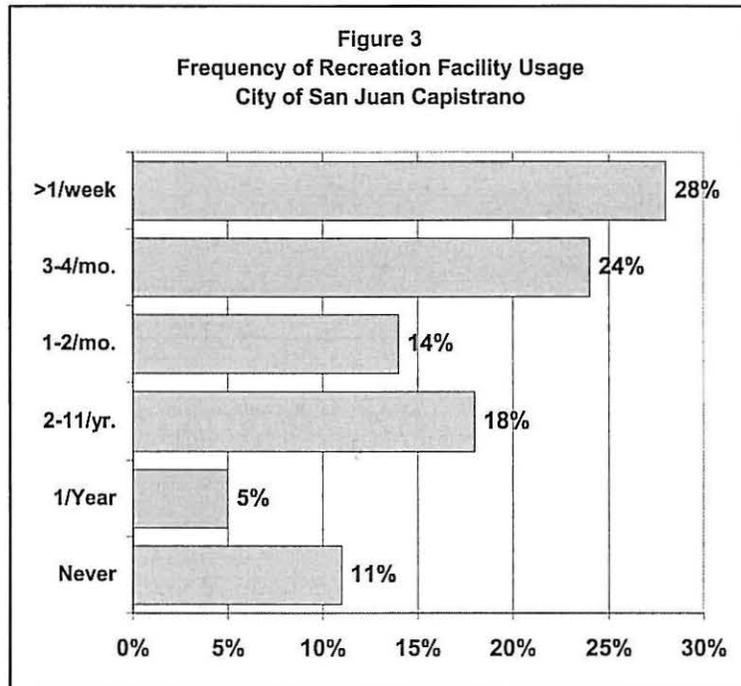
Frequency of Recreation Facility Usage

Parks and recreation facility usage characteristics were explored in a general framework in the resident telephone survey based upon a question probing overall facility usage in or outside of San Juan Capistrano. The usage frequency of the total sample of respondents is presented in Figure 3.

Figure 3 illustrates that 52% of the sample of telephone respondents described themselves as a "Frequent User" of parks and recreation facilities (patrons of facilities at least three time per month; top two bars in Figure 3).

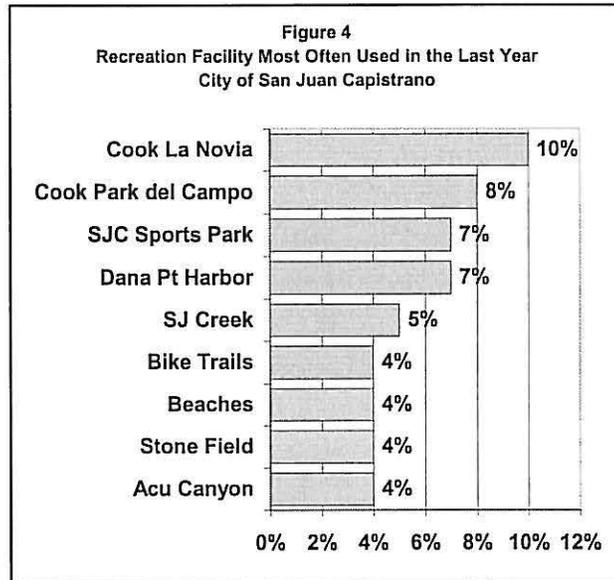
One of every three residents (32%) was "Moderate Users" (patrons of facilities at least two to twenty-four times annually)

of recreation facilities during the past year. The remainder (16% was labeled "Light/Non Users" (patrons of facilities once per year and non-users). Eleven percent of San Juan Capistrano households polled stated they did not use recreation facilities at all in the last year.



Recreation Facility or Park Most Often Used in the Last Year

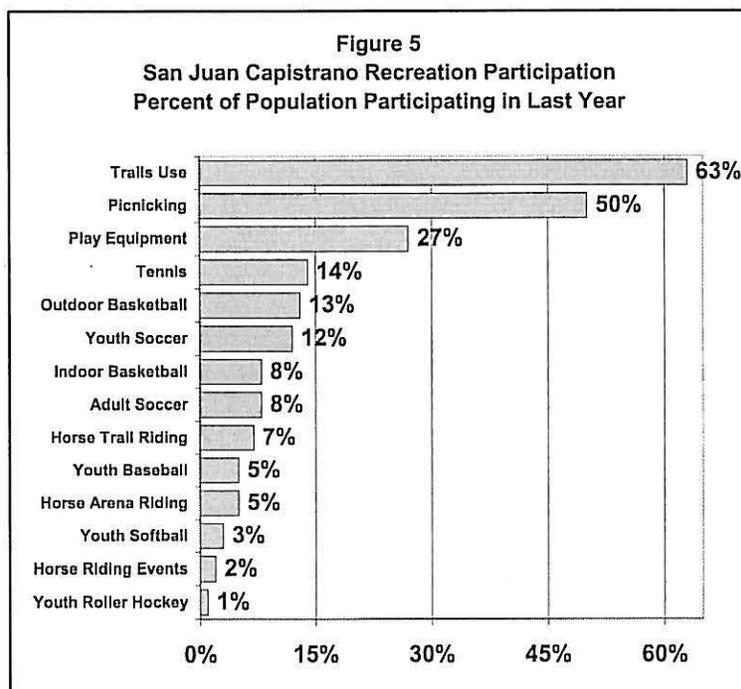
San Juan Capistrano residents polled were queried about the park or recreation facility that their household members most often used during the last year. The park names were not read to the respondents and respondents were asked to include facilities in or outside of San Juan Capistrano in their response. Figure 4 illustrates the nine recreation facilities most often cited by those polled, representing 36% of the responses received.



All but two of these top nine responses were City of San Juan Capistrano facilities, the exceptions being Dana Point Harbor and Beaches. The remaining parks mentioned that are not listed in Figure 4 each garnered less than 4% of the responses received.

Recreation Activities Participation

The resident telephone survey solicited household members' behavior in performing an array of fourteen recreation activities during the last year. Each respondent was queried regarding whether any of the members of their household had conducted each activity during the past year. Further, they were asked to estimate how often in the past year each member



engaged in the activity. Finally, they were asked whether the activity most often took place in San Juan Capistrano or somewhere else.

The activities in Figure 5 are ranked by the share of the population surveyed who reported participation in each activity at least once in the last year. As Figure 5 reveals, the tested activities cited as being undertaken by the largest portion of San Juan Capistrano residents surveyed were Walking/ Jogging/Running/Hiking on Public Trails for Recreation or Fitness (63%), Picnicking in Developed Sites (50%), and Use of Play Equipment/Tot Lots in Public Parks (27%). The activities reported next most often included Playing Tennis at Public Courts<sup>2</sup> for Adults or Youth (14%), Outdoor Basketball: Informal Play for Youth or Adults (13%) and Organized League Soccer for Youth (12%).

The activities reported next most often included Indoor Basketball: Informal Play for Youth or Adults (8%), Organized League Soccer for Adults (8%), and Horse Riding on Public Trails or Paths (7%).

The remaining activities outlined in Figure 5 were reportedly conducted by less than one of every twenty residents. These activities included Organized Youth Baseball League Games (5%), Horse Riding for Recreation in an Arena, Ring, Corral, or Court (5%), Organized Softball League Games for Youth (3%), Horse Riding for Competition in an Arena, Ring, Corral, or Court (2%), and Roller Hockey: Organized League Games for Youth (1%).

The data presented in Figure 5 may appear counter intuitive to representatives of organized sports leagues for youth and to elected officials who regularly host comments or testimony from them. To confirm the validity of the Figure 5 participation levels, it is important to recognize the demography of the City's population. Specifically, youth ages 5 to 14 (the prime ages for youth sports) constituted approximately 16.4% of the total City population as of the 2000 Federal Census. Thus, if every child in this age group were enrolled in, for instance, youth soccer, the percent of participation on Figure 5 would be at least 16%. However, not all children in this age group are participating in all sports, some participate in none, and some children outside of this age group also participate.

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<sup>2</sup> Not including health clubs or homeowner's association facilities.

It is also relevant to compare the activity participation rates outlined in Figure 5 to similar “benchmark” data collected periodically by the California State Department of Parks. The following table presents data from the most recent State Parks Survey<sup>3</sup>, conducted in 2002 for the entire State, including the participation rates among respondents to questions similar to those included in the San Juan Capistrano research. The most significant differences in the approach to the State Parks Survey are listed below the table:

Percent of Population Participating in Selected Recreation Activities in the Past Year California State Parks Survey, 2002 and San Juan Capistrano Resident Survey		
Recreation Activity	California State Parks, 2002	San Juan Capistrano
Picnicking in Developed Sites	77%	50%
Using Play Equipment/Tot Lots	39%	27%
Soccer, Football, Rugby*	23%	20%
Tennis	19%	14%
Basketball*	25%	13%
Softball and Baseball*	27%	8%
Horse Riding, Shows, Events	19%	7%

Source: Public Opinions and Attitudes on Outdoor Recreation in California – 2002; Research Network Ltd., 6/2007  
 \* In the San Juan Capistrano Survey, Softball and Baseball for youth were multiple questions; Basketball is outdoor and indoor informal as multiple questions; Soccer was for youth and adults as multiple questions and excluded Rugby and Football; Horse Riding on Trails, in an Area, Court, Corral, or Ring, and Competitive riding were multiple questions.

- ✓ The recreation participation question responses are from a direct mail, self-administered survey of 610 adult respondents and 144 youth respondents Statewide while the San Juan Capistrano Survey collected such data via random sample telephone surveys of 575 households, representing over 1,600 residents.
- ✓ Only one adult in the household completes the recreation participation questions from the State’s self-administered survey while the San Juan Capistrano Survey collects such data for every household member in the respondent households.

Although not identical methods, the California State Parks Survey provides contextual benchmark evidence of recreation participation trends that can be valuable in understanding San Juan Capistrano resident recreating patterns.

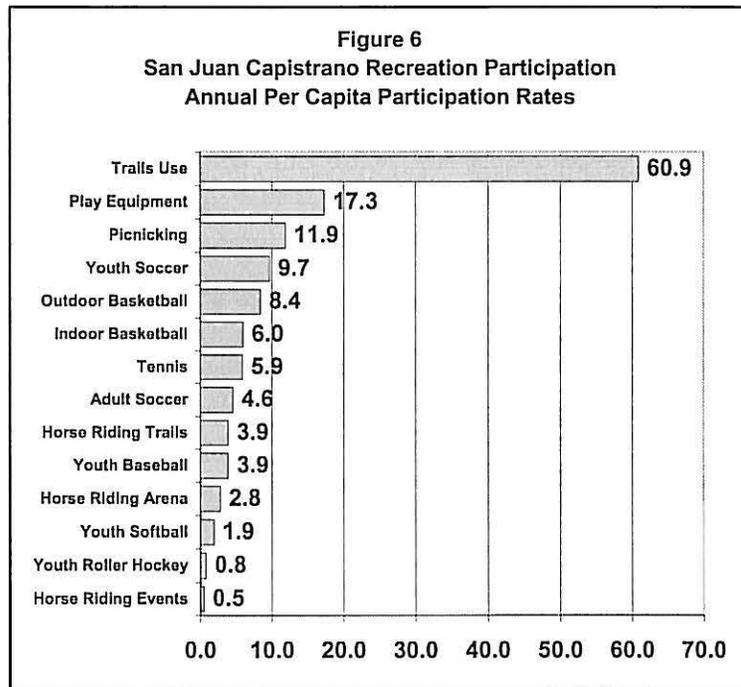
<sup>3</sup> “Public Opinions and Attitudes on Outdoor Recreation in California, 2002” (December, 2003)

Per Capita Recreation Activity Participation

In addition to the portion of the surveyed population participating in each activity, the survey compiled the frequency of usage for each activity *as well as* the number of members in each household who participated. Using these factors, a calculation was completed that yielded an average annual per capita participation rate for each activity. This calculation began with an assessment of the number of times an activity was conducted in a year (based on the frequency reported by each household member). This total participation amount was then divided by the total population resident in the households surveyed (including those members who did not participate in the activity). This calculation yields a per capita rate for the year that can then be applied to the total population to estimate the participation that occurs from the entire City population base today or in the future.

Figure 6 on the following page displays the per capita participation rate per year for the recreation activities tested in this survey. For example, each of the members of the respondent households represented in the San Juan Capistrano sample picnicked, on average 11.9 times during the past year.

As Figure 6 depicts, the activities rising to the top of the list of per capita participation rates differ somewhat from the order described in Figure 5. For instance, while Picnicking was an activity enjoyed by the second greatest share of the surveyed population (50%), the rate of picnicking participation per capita (11.9) ranks third among the tested activities. These differences are explained by the fact that the per capita rates accommodate frequency of participation, which is not measured in the household member activity percentages from Figure 5.

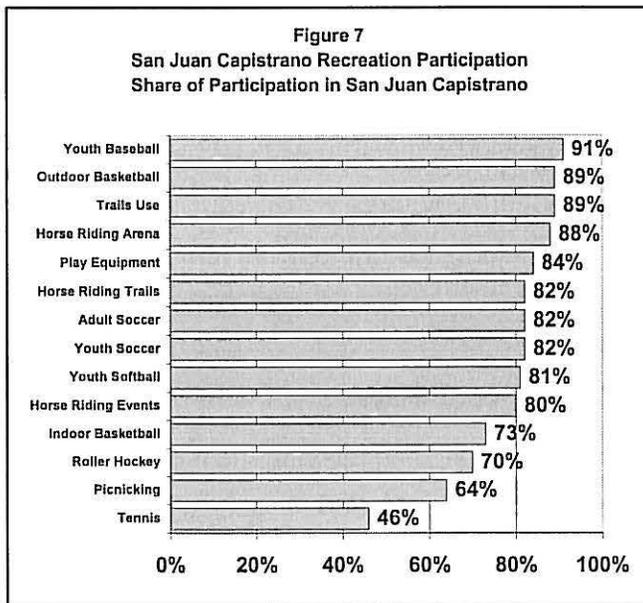


The purpose of these per capita participation rates is to provide a foundation for the assessment of demand for specific types of recreational facilities. As such, the ranking of these rates is not necessarily representative of the particular facility needs priority list that will evolve throughout the planning process since they do not accommodate supply and other aspects of ensuing analyses. Thus, the fact that a particular recreation activity may not rank highly on Figure 6 should not be construed to imply that such an activity has little importance in the community. Rather, the data collected from this survey must be viewed in the context of other valuable inputs to the process that include, but are not limited to, public workshops and questionnaires completed by community organizations.

Recreation Activity Participation Location

In addition to the portion of the surveyed population participating in each activity, the frequency of usage for each activity, and the number of members in each household who participated, the survey queried respondents regarding where such activity most often occurred: in the City of San Juan Capistrano or elsewhere.

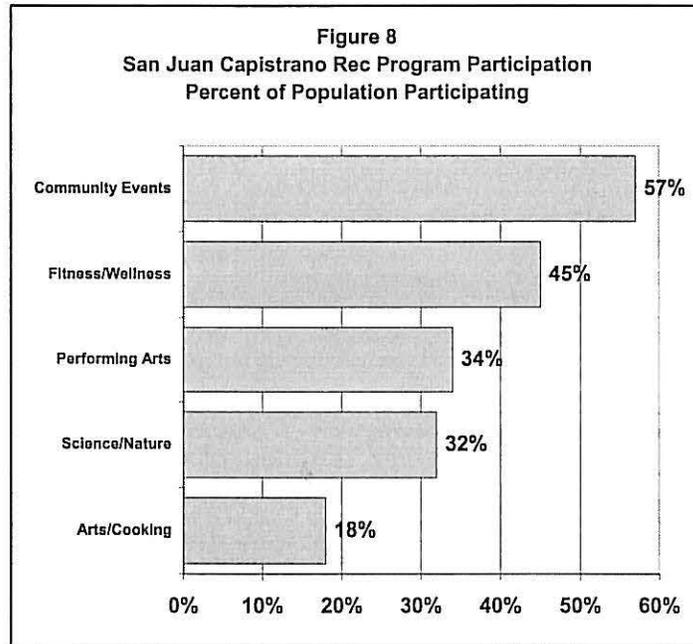
Figure 7 itemizes the share of each tested activity that is most often reported to occur in San Juan Capistrano. For example, 64% of the respondents reported picnicking in San Juan Capistrano during the past year. As Figure 7 depicts, San Juan Capistrano is the location for 80% or more of the reported recreation activity in ten of the fourteen tested activities. The exceptions include Indoor Basketball, reportedly occurring most often in San Juan Capistrano 73% of the time, Roller Hockey (70%), Picnicking (64%), and Tennis (46%).



Recreation Programs Participation

The resident telephone survey solicited household members' participation in a menu of five recreation program types. Each respondent was queried regarding whether any of the members of their household had participated in each type of program during the past year and how often in the past year each member participated in the program.

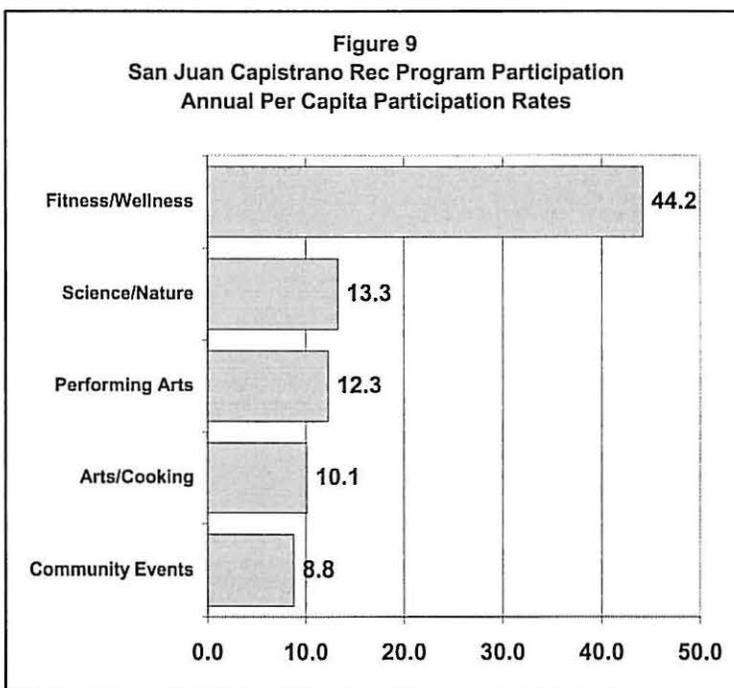
The activities in Figure 8 are ranked by the share of the population surveyed that reported participation in each type of program. As Figure 8 reveals, the tested programs cited as being undertaken by the largest portion of San Juan Capistrano residents surveyed were Special Community Events (57%), Fitness, Gymnastic or Wellness Classes (45%), Music, Drama or Performing Arts Classes (34%), Science, Nature or Environmental Classes (32%), and Arts, Crafts, or Cooking Lessons (18%).



Per Capita Recreation Programs Participation

In addition to the portion of the surveyed population participating in each tested program type, the survey compiled the frequency of usage for each program type *as well as* the number of members in each household participating. Using these factors, a calculation was completed that yielded an average annual per capita participation rate for each type of program.

Figure 9 reports the average per capita participation rate per year for the recreation program types tested in San Juan Capistrano. For example, each of the members of the respondent households represented in the San Juan Capistrano sample participated in Special Community Events, on average, 8.8 times during the past year.



As Figure 9 depicts, the program types rising to the top of the list of per capita participation rates differ somewhat from the order described in Figure 8. For instance, while Special Community Events was a program type conducted by the largest share of the surveyed population (57%), the annual rate of participation per capita in this program type (8.8) ranks last among the tested program types. These differences are explained by the fact that the per capita rates accommodate frequency of participation, which is not measured in the share of household members participating.

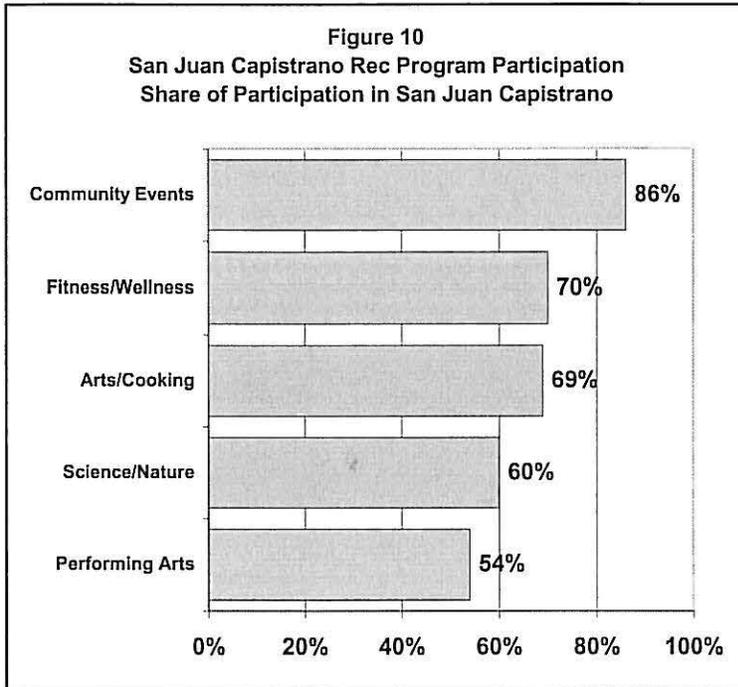
The purpose of these per capita participation rates is to provide a foundation for the assessment of demand for specific types of recreational programs. As such, the ranking of these rates is not necessarily representative of the particular program needs priority list that will evolve throughout the planning process since they do not accommodate supply and other aspects of ensuing analyses. Thus, the fact that a particular recreation program type may not rank highly on Figure 9 should not be construed to imply that such a program has little importance in the community. Rather, the data collected from this survey must be viewed in the context of other valuable inputs to the process that include, but are not limited to, public workshops and questionnaires completed by community organizations.

Recreation Program Participation Location

In addition to the portion of the surveyed population participating in each program, the frequency of usage for each program, and the number of members in each household who participated, the survey queried respondents regarding where such programs most often occurred: in the City of San Juan Capistrano or elsewhere.

Figure 10 itemizes the share of each tested program that is most often reported to occur in San Juan Capistrano. For example, 86% of the respondents who reported attending Special Community Events did so in San Juan Capistrano during the past year.

As Figure 10 depicts, San Juan Capistrano is the location for more than half



of the reported recreation program in each of the five tested program types.

Community Event Most Enjoyed

Among those respondents who stated that they or the members of their household had participated in Special Community Events in the previous inquiry series, the resident telephone survey probed for what Special Community Event the respondent most enjoyed in the last year. This inquiry was asked in an unprompted form with all responses being volunteered by respondents and recorded verbatim. As

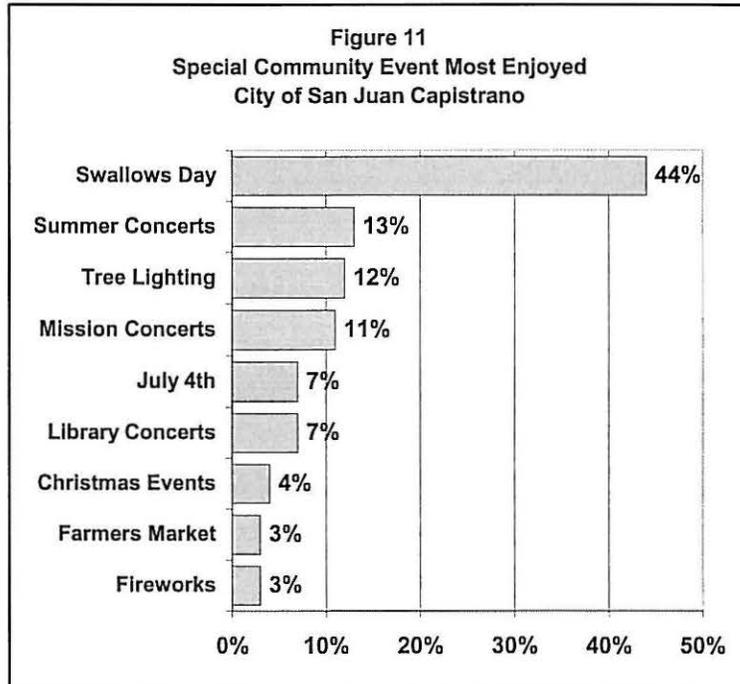


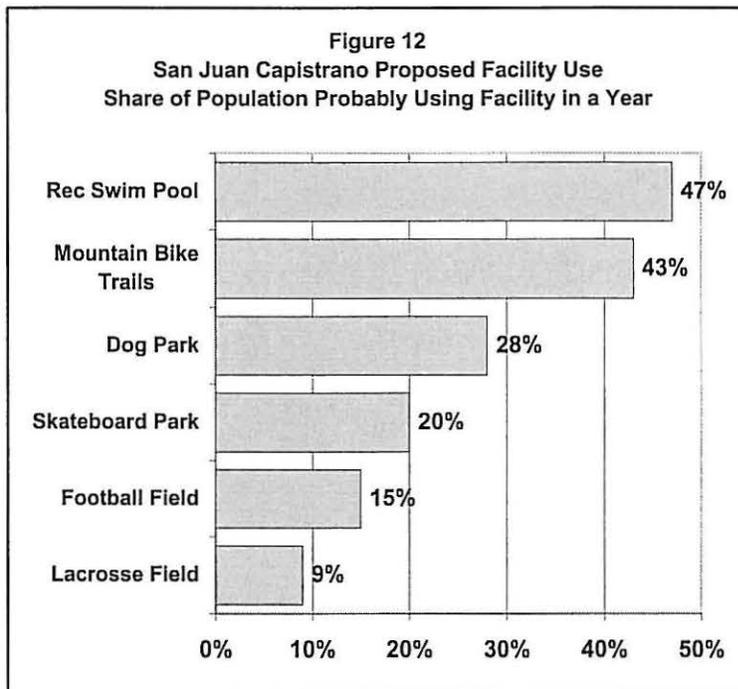
Figure 11 illustrates, the response categories garnering the largest volume of responses included Swallows Day Parade and Festival (44%), Summer Nites Concerts (13%), Annual Tree Lighting Ceremony (12%), Concerts at the Mission (11%), 4<sup>th</sup> of July (7%), Concerts at the Library (7%), Christmas Events (4%), Farmers Market (3%), and Fireworks (3%). Remaining responses mentioned received less than a 3% response rate.

RECREATION NEEDS

Propensity to Use Proposed Recreation Facilities

The resident telephone survey solicited household members' likely use of six proposed new types of public recreation facilities if located in San Juan Capistrano. Each respondent was queried regarding whether any of the members of their household would probably use each type of facility during a year. Further, they were asked to estimate how often in that year each member would use the facility.

The facilities in Figure 12 are ranked by the share of the population surveyed who reported probable use of each facility type in a year. As Figure 12 reveals, the proposed facilities cited as probably being used by the largest portion of San Juan Capistrano residents surveyed were Public Swimming Pool for Recreation, Exercise or Lessons (47%), Unpaved Mountain Biking Trails (43%), Dog Park (28%), Skateboard Park (20%), Football Field (15%), and Lacrosse Field (9%).



Per Capita Use of Proposed Recreation Facilities

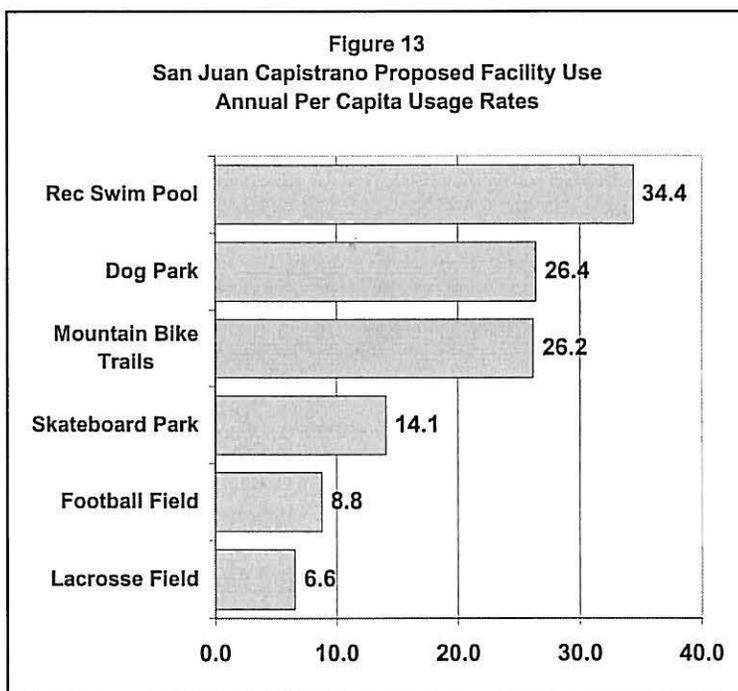
In addition to the portion of the surveyed population who would probably use each of the proposed facilities, the survey compiled the frequency of usage for each facility *as well as* the number of members in each household who probably use it. Using these factors, a calculation was completed that yielded an average annual per capita usage rate for each facility. This calculation began with an assessment of the number of times a facility was forecast to be used in a year (based on the frequency reported by each household member). This total usage amount was then divided by the total population resident in the households surveyed (including those members who did not anticipate use of the facility). This calculation yields a per capita rate for the year that can then be applied to the total population to estimate the use that may occur from the entire City population base today or in the future.

Figure 13 on the following page displays the forecast per capita usage rate per year for the proposed recreation facilities tested in this survey. For example, each of the members of

the respondent households represented in the San Juan Capistrano sample stated they would use a dog park, on average 26.4 times during a year.

As Figure 13 depicts, the facilities rising to the top of the list of per capita usage rates differ somewhat from the order described in Figure 12. For instance, while use of Mountain Bike Trails was an activity that would be enjoyed by the second greatest share of the surveyed population (43%), the rate of Mountain Bike Trails participation per capita (26.2) ranks third among the tested proposed activities. These differences are explained by the fact that the per capita rates accommodate frequency of use, which is not measured in the household member use percentages from Figure 12.

The purpose of these per capita usage rates is to provide a foundation for the assessment of demand for specific types of recreational facilities. As such, the ranking of these rates is not necessarily representative of the particular facility needs priority list that will evolve throughout the planning process since they do not accommodate supply and other aspects of ensuing

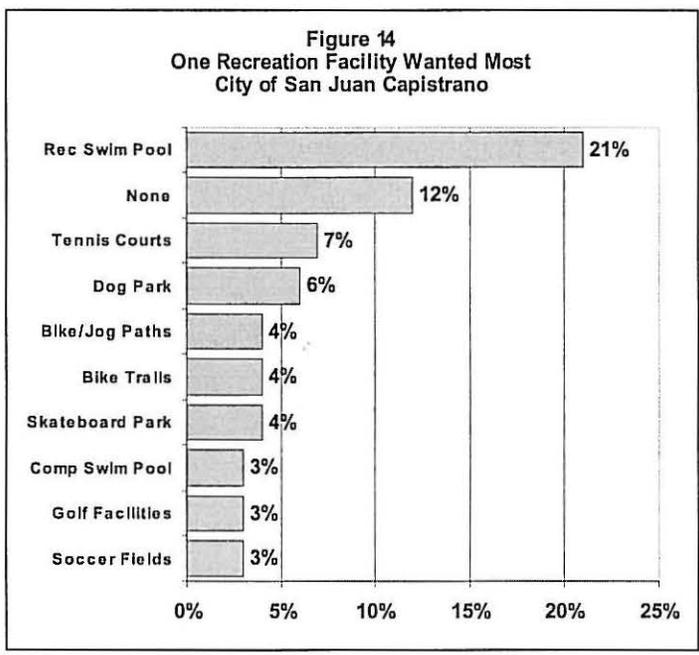


analyses. Thus, the fact that a particular recreation activity may not rank highly on Figure 13 should not be construed to imply that such an activity has little importance in the community. Rather, the data collected from this survey must be viewed in the context of other valuable inputs to the process that include, but are not limited to, public workshops and questionnaires completed by community organizations.

One Recreation Facility Respondents Want

Respondents were asked to volunteer **one** recreation facility their household would **MOST** like to see added in the City. This inquiry was asked in an unprompted form with all responses being volunteered by respondents and recorded verbatim. The intent of the question was not a referendum of priority on what recreation facilities should be added or improved. Rather, this probe was intended to confirm the importance of those fourteen existing recreation activities and the six proposed recreation facilities specifically tested in the survey.

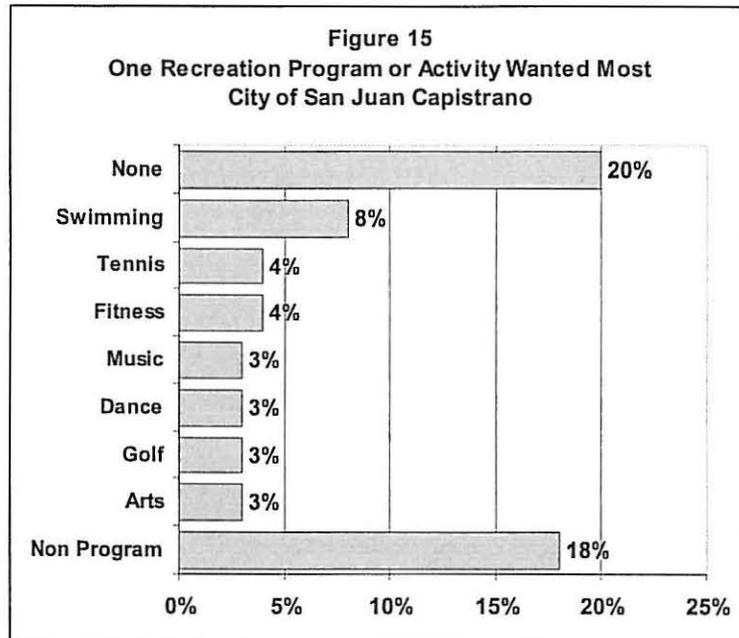
As Figure 14 reveals, the recreation facilities cited as most desired by San Juan Capistrano residents surveyed were Swimming Pool for Recreation or Lessons (21%), Tennis Courts (7%), Dog Park (6%), Bike/Jog Paths (4%), Bike Trails (4%), Skateboard Park (4%), Competition Swimming Pool (3%), Golf Facilities (3%) and Soccer Fields (3%). All remaining mentions received a



remaining mentions received a response volume that was less than 3% of those polled. Twelve percent of the respondents indicated their household members have no new recreation facilities needs.

One Recreation Program Respondents Want (Appendix Table 63)

Respondents were asked to volunteer **one** recreation program their household would **MOST** like to see added in the City. This inquiry was asked in an unprompted form with all responses volunteered by respondents and recorded verbatim. The intent of the question was not a referendum of priority on what recreation programs should be added or improved. Rather, this probe was intended to confirm the



importance of those five existing recreation program types specifically tested in the survey. As Figure 15 reveals, the recreation program types most often mentioned included Swimming Lessons (8%), Tennis (4%), Aerobics, Spinning or Fitness Classes (4%), Music Classes (3%), Dance Classes (3%), Golf (3%), and Arts or Crafts Classes (3%). One in five respondents (20%) stated that they desired no new recreation programs. It should also be noted that 18% of the responses were for non-program items including specific recreation facilities (11%) and other non-program comments (7%). All other response categories garnered less than a 3% response rate.

RESPONDENT DEMOGRAPHY

A collection of related demographic inquiries was also included in this survey of San Juan Capistrano residents. The table on the following page presents selected demographic characteristics of San Juan Capistrano residents polled during this survey compared with 2000 Federal Census data.

DEMOGRAPHIC CHARACTERISTICS RECREATION NEEDS ASSESSMENT SURVEY CITY OF SAN JUAN CAPISTRANO						
	2000	CURRENT SURVEY				
	CENSUS	TOTAL	Northeast	Southeast	Northwest	Southwest
<b>Percent of Population by Age:</b>						
Under 5 years	7%	6%	6%	6%	6%	7%
5 to 9 years	9%	7%	6%	3%	6%	8%
10 to 14 years	8%	7%	6%	7%	5%	3%
15 to 19 years	7%	9%	10%	9%	10%	6%
20 to 24 years	5%	5%	5%	6%	5%	5%
25 to 34 years	12%	10%	9%	7%	8%	14%
35 to 44 years	15%	10%	11%	9%	10%	9%
45 to 54 years	15%	16%	16%	18%	18%	11%
55 to 64 years	9%	16%	17%	17%	18%	16%
65 years and over	13%	16%	15%	18%	14%	23%
Median Age	36.4	41.0	43.0	46.0	43.0	43.0
<b>Household Description:</b>						
1 adult w-o children	19%	18%	15%	18%	20%	25%
2 or more adults w-o children	NA	42%	40%	46%	42%	44%
Subtotal Households w-o children	62%	60%	55%	65%	62%	69%
1 adult w/children	NA	2%	1%	0%	6%	4%
2 adults w/children	NA	24%	28%	22%	22%	16%
3 or more adults w/children	NA	13%	16%	14%	10%	10%
Subtotal Households w/children	38%	40%	45%	35%	38%	31%
<b>Tenure in San Juan Capistrano:</b>						
3 years or less	NA	11%	6%	14%	13%	16%
4 to 10 years	NA	34%	36%	34%	28%	35%
11 to 15 years	NA	13%	8%	21%	13%	8%
16 to 20 years	NA	13%	17%	10%	12%	9%
Over 20 years	NA	29%	33%	21%	34%	32%
Median Tenure (years)	NA	12.0	15.0	11.0	14.0	10.0
<b>Ethnicity (Census data is for householders; survey data is for respondents):</b>						
Non-Hispanic White	78%	75%	72%	76%	76%	77%
Hispanic/Latino	18%	24%	22%	20%	22%	20%
Non-Hispanic Asian/Pacific Islander	2%	1%	3%	3%	0%	1%
Non-Hispanic Black/African American	1%	0%	1%	1%	1%	1%
Non-Hispanic Other	2%	0%	1%	1%	2%	0%
Mean Household Size (people per household):	3.06	2.80	2.70	2.60	2.40	3.00
Median Household Income:	\$62,400	\$84,100	\$97,900	\$101,700	\$94,800	\$63,400

Source: U.S. Census Bureau, 2000  
Research Network Ltd., 6/07

## V. SPORTS ORGANIZATIONS SURVEY

Research Network Ltd. was retained to design a self-administered survey of sports organization representatives active in the City of San Juan Capistrano. Staff distributed questionnaires to representatives of eighteen recreation user groups in the community. Completed or partially completed questionnaires have been received from twelve organizations as the text table on the following page illustrates.

In addition, City staff provided information regarding four sports organizations that did not return completed surveys. Responses to key quantitative information requested on these surveys is summarized in Exhibit 1 located in the Appendix.

This survey obtained information regarding the number of players and teams in the league or sports organization, age ranges of the players, what seasons they play, if they travel outside San Juan Capistrano to play, if they participate in tournaments, ratings of field/facility maintenance and scheduling, projections of growth and facilities they have the greatest need for both now and in the future. Detailed information was requested for each division in the group regarding the number of players, the size of facility required and the time and place of all games and practices.

The information regarding the number of players, size of teams, seasonality and turnover of facilities for both games and practice are used to better define peak day demand and convert that to number of facilities required to meet the needs of this segment of the recreation market. The seasonality of each sport is used to amortize the recreation activity participation over those months when the organization is active. Information regarding which facilities are currently being used by the sports groups provides input to the inventory of sports facilities regarding usage for adult sports, youth sports and practices. The game and practice fields usage responses are compared to facility inventory information to potentially identify facilities included in the inventory that are underutilized.

City of San Juan Capistrano Sports Organization Survey Participants Recreation Needs Assessment, 2007		
	Requests	Responses
<u>Youth Baseball</u>		
San Juan Little League	1	1
<u>Adult Basketball</u>		
Adult Recreation Basketball League	1	1
Seniors Open Gym	1	1
<u>Youth Basketball</u>		
NJB	1	0
Boys and Girls Club Basketball	1	1
<u>Equestrian</u>		
Padre Junipero Serra Riders	1	1
<u>Youth Football</u>		
Junior American Football	1	0
<u>Roller Hockey</u>	1	0
<u>Lacrosse</u>	1	0
<u>Adult Soccer</u>		
San Juan Capistrano Soccer Adult League	1	1
<u>Youth Soccer</u>		
West Coast FC	1	1
San Juan Capistrano Youth Soccer League	1	1
So Cal Blues	1	1
AYSO	1	1
San Juan United Soccer	1	0
<u>Youth Softball</u>		
Capistrano Girls Softball	1	1
Boys and Girls Club Softball	1	1
All American Girls Softball	1	0
TOTAL	18	12

A summary of key data summarized by sport activity follows in a text table.

City of San Juan Capistrano Sports Organization Survey Summary of Data					
Sport	Total Participants	Members From San Juan Capistrano	% From San Juan Capistrano	Avg. Persons Per Team	Avg. Turnover Peak Day
Youth Baseball	477	453	95%	13	3-6
Adult Basketball	60	33	55%	n.a.	n.a.
Youth Basketball*	1,900	1,178	62%	10	8
Equestrians	85	45	53%	n.a.	n.a.
Youth Football*	800	440	55%	25	n.a.
Adult Soccer	522	517	99%	15	4
Youth Soccer (Non-Club)	2,138	1,659	78%	13	5-9
Youth Soccer (Club)	1,368	326	24%	15	8
Youth Softball	355	320	90%	12	9
Total	7,705	4,971	65%		
* Survey not completed by organization; estimates provided by City Staff					

As the text table illustrates, sports organizations surveyed reported serving the recreation interests of more than 7,700 adult and youth participants, 65% of whom live in San Juan Capistrano. The impact of non-resident use of City facilities is one of the considerations in assessing facility needs. Balancing this is the fact that teams in these organizations may also use facilities in surrounding cities. The average team size and average facility turnover data for each sport category are valuable input to the facility needs assessment addressed subsequently in this report.

Finally, organizations were asked to assess the current and forecast facility needs of their members. Additional, more qualitative information regarding respondents rating and comments on facility maintenance and scheduling, assessment of usage fees and the perceived needs for additional facilities both currently and in the future as well as desired enhancements in future facilities are summarized in Exhibit 2. These responses will be used by City staff to better understand the usage patterns and needs of the active sports groups. The specific responses to each of these inquiries for the twelve organizations responding as well as an example of the survey questionnaire employed are included in the Appendix to this report as Exhibit 1 and 2.

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## VI. PUBLIC WORKSHOPS

### INTRODUCTION

Public Workshops were one of several methods undertaken as part of the Recreation Needs Assessment to involve the community, solicit their feedback, and register their priorities. Other public outreach methods included a telephone survey of residents and surveys of organized sports organizations. The purpose of gathering community input through a variety of methods is to ensure that the Recreation Needs Assessment is as inclusive as possible and that the Needs Assessment reflects the views, preferences, and recreating patterns of San Juan Capistrano residents.

The Recreation Needs Assessment included a series of three public workshops. City Staff implemented appropriate marketing and sent invitations to key community stakeholders for each event to ensure broad knowledge of each workshop opportunity and to encourage participation. Each workshop was held at the San Juan Capistrano Community Center from 6:00 p.m. to 9:00 p.m. Workshops were organized by RJM Design Group, Inc. with staffing and presentations supported by City Staff and Research Network Ltd. Spanish language translation was made available at each workshop. Complete summaries of each workshop are included in the Appendix to this report. Following is an overview of the three public workshops.

### WORKSHOP ONE

Workshop One was a general public workshop held February 15, 2007, with 103 members of the public in attendance including 47 confirmed residents of San Juan Capistrano. The goals of the workshop were presented before the launch of the workshop and discussion groups. The goals were as follows:

1. Provide an overview of the Recreation Needs Assessment process.
2. Identify the most important community characteristics in San Juan Capistrano.
3. Identify the issues that may be negatively impacting those characteristics.
4. Determine the role that parks, recreation and community services can play to address those issues.
5. Identify the most important park and recreation needs in the City.
6. Solicit, hear and record the community's voice.

Four workshop exercise topics were employed at Workshop One. Those topics and the key responses received back from those in attendance are as follows:

Topic One

What are the most important community characteristics that make San Juan Capistrano a desirable place to live, work and play?

- ✓ History, historical atmosphere, rich history, Spanish history, historical presence
- ✓ Equestrian/horse community, equestrian lifestyle, equestrian friendly
- ✓ Open space
- ✓ Mission, Mission events, Mission Indians

Topic Two

What are the issues or trends that may be negatively impacting those characteristics?

- ✓ Traffic
- ✓ Loss/closure of equestrian facilities/Need horse stalls/stables
- ✓ Housing/development/over development

Topic Three

What role can parks, recreation and community services play to address those issues and support the community characteristics that make San Juan Capistrano a great place to live, work, and play?

- ✓ Listen to concerns of community/be a strong advocate for desires of residents
- ✓ Provide supervised youth and Senior activities and facilities
- ✓ Provide safe, organized, healthy recreation and education activities and facilities

Topic Four

What are the most important park and recreation needs in the City of San Juan Capistrano?

- ✓ Swimming pool
- ✓ Multi-use/general trails
- ✓ Trail links/linkages/connections

WORKSHOP TWO

Workshop Two was a workshop held April 26, 2007 to host representatives from sports organizations active in San Juan Capistrano, with 53 members of the public in attendance. The goals of the workshop were presented before the launch of the workshop and discussion groups. The goals were as follows:

1. Provide an overview of the Recreation Needs Assessment process
2. Identify the best sports facility in San Juan Capistrano and why.
3. Identify the worst sports facility in San Juan Capistrano and why.
4. Identify the top sports facility needs in San Juan Capistrano.
5. Identify opportunities for meeting current and future sports facility needs.
6. Solicit, hear and record the community's voice

Four workshop exercise topics were employed at Workshop Two. Those topics and the key responses received back from those in attendance are as follows:

Topic One

What is the best sports facility in San Juan Capistrano? Why?

- ✓ San Juan Community Sports Park
- ✓ J. Serra High School
- ✓ Cook Park

Topic Two

What is the worst sports facility in San Juan Capistrano? Why?

- ✓ Marco Forster Middle School
- ✓ Acu Canyon Park
- ✓ Cook Park

Topic Three

What are the top sports facility needs in San Juan Capistrano?

- ✓ Skate/skateboard Park

- ✓ Community pool
- ✓ More soccer fields

Topic Four

What opportunities can you think of for meeting current and future sports facility needs?

- ✓ Donations/sponsors/fundraising
- ✓ Involve neighbors/user groups in maintenance
- ✓ Grants

WORKSHOP THREE

Workshop Three was a general public workshop held September 24, 2007, with 42 members of the public in attendance. The goals of the workshop were presented before the launch of the workshop and discussion groups. The goals were as follows:

1. Provide an overview of the Recreation Needs Assessment process
2. Review the list of facility needs developed previously in the process and add new ideas as needed.
3. Rank the top ten facility needs
4. Vote individually for facility priority.
5. Reach group consensus regarding top five facilities priority.
6. Solicit, hear and record the community's voice.

Four workshop exercise topics were employed at Workshop Three. Those topics and the key responses received back from those in attendance are as follows:

Topic One

Please review the provided list of 46 facility needs for San Juan Capistrano. Add new ideas to the bottom of the list, as needed. Participants identified the following additional facility needs that were added to the provided list to comprise a list of 48 facility needs.

- ✓ Dirt jumps
- ✓ Water park

Topic Two

Each individual at each of the four tables was asked to rank the top ten facility needs in order of priority (1 being the highest) using the list of 48 facility needs finalized during the Topic 1 exercise. No summary of these individual responses was compiled.

Topic Three

Each workshop attendee was asked to review the list of 48 facility needs and cast ten votes to prioritize those facilities. A tabulation of these votes concluded that 35 of the 48 listed facility needs received one or more votes. Facility needs receiving the largest volume of votes included:

- ✓ Soccer fields
- ✓ Skate/Skateboard Park
- ✓ Equestrian Stables
- ✓ Water Park
- ✓ Open Space
- ✓ Dirt Jumps

Topic Four

Workshop attendees were asked to discuss with group members the results of the table vote from the Topic Three exercise and arrive at consensus for the top five facility priorities at their table. The table consensus items have been summarized to identify the workshop-wide top three facility priorities as:

- ✓ Skate/Skateboard Park
- ✓ Soccer Fields
- ✓ Equestrian Stables

SUMMARY AND CONCLUSIONS

An examination of the final facility priorities list from each of the three workshops is summarized in tabular form on the following page. As the summary table reveals, six types of recreation facilities were deemed priorities at one or more public workshops held during this process. Three of these facility types were prioritized at two separate workshops (Swimming Pool, Skate/Skateboard Park, and Soccer Fields.)

	Total	Workshop One	Workshop Two	Workshop Three
Swimming Pool	2	✓	✓	
Multi-use/General Trails	1	✓		
Trails links/linkages	1	✓		
Skate/Skateboard Park	2		✓	✓
Soccer Fields	2		✓	✓
Equestrian Stables	1			✓

With the many recreation facility needs identified through the Recreation Needs Assessment process, these conclusions provide valuable qualitative guidance regarding the priorities voiced by San Juan Capistrano residents represented at these workshops.

## VII. RECREATION FACILITIES INVENTORY

The number of existing and forecast recreation facilities available to residents of San Juan Capistrano is the last piece of the demand and needs analysis. Compilation of existing and planned recreation facilities in the City of San Juan Capistrano by facility type, by provider (City, School, or other), and by site/location has been prepared by City Staff for inclusion in the demand and needs analysis. The recreation facility inventory tables presented in the Appendix provide a detailed compilation of existing facilities (Table 5) as well as a compilation of existing plus planned facilities (Table 6.)

The purpose of compiling this recreation facility inventory for the City is to enable a comparison of available recreation facility supply to meet the calculated recreation facility demand of San Juan Capistrano residents. This comparison as well as the process used to arrive at the calculation of such facility demand will be presented in Section IX of this report.

## VIII. SAN JUAN CAPISTRANO EQUESTRIAN FACILITY SURVEY

Research Network Ltd. was retained to design a self-administered survey of private equestrian stable facility representatives active in the City of San Juan Capistrano. Staff distributed questionnaires to representatives of nine equestrian facilities in the community. Completed or partially completed questionnaires have been received from eight facilities as the following text table illustrates:

City of San Juan Capistrano Equestrian Facility Survey Recreation Needs Assessment, 2007		
	Requests	Responses
Hanson Quarter Horses	1	1
Mission Hills Stables	1	1
Mission Trails Stables	1	1
Ortega Equestrian Center	1	1
Rancho Sierra Vista Stables	1	1
Rio Vista Stables	1	0
Shea Riding Center	1	1
Sycamore Trails Stables	1	1
Tar Farms	1	1
<b>TOTAL</b>	<b>9</b>	<b>8</b>

This survey obtained information regarding the number of stalls and riding facilities as well as usage characteristics. The information regarding the number of stalls and arenas for recreation or competition are used as an inventory of facilities available to San Juan Capistrano residents locally.

Among the eight facilities providing such inventory information, a total of 1,436 stalls were reportedly in inventory serving the needs of San Juan Capistrano residents and others alike. Each of the surveys fully completed by stable facility representatives indicated that their stables were full with waitlists present. According to the survey responses, approximately 560 horses owned by San Juan Capistrano residents are housed in one of the surveyed stable facilities, representing 39% of the total inventory of stalls.

Also located at these five locations were 31 recreational riding arenas, rings, or courts as well as two competitive facilities. The impact of non-resident use of these private facilities boarding and training facilities is one of the considerations in assessing facility needs. Balancing this is the fact that equestrians affiliated with these facilities may also use facilities in surrounding cities. Although the scope of this Recreation Needs Assessment did not include an analysis of the need for horse boarding facilities for residents and non-residents of San Juan Capistrano, the at capacity condition of the existing private boarding facilities combined with the presence of waitlists is ample evidence of need.

Finally, equestrian facility representatives were asked to assess their current and forecast facility needs. Comments received included need for more stalls, improved existing facilities, and a working cow facility. Additionally, several facilities commented that their future at their current location is in jeopardy and/or their need to expand is constrained by adjacent land uses.

An example of the Equestrian Facility Survey questionnaire used is included in the Appendix.

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## IX. FACILITY DEMAND AND NEEDS ANALYSIS

### INTRODUCTION

This section analyzes the demand for recreation and park facilities by the current and future residents of San Juan Capistrano. A key element in any recreation needs analysis is an understanding of the nature of demand for parks and recreation facilities. Without this understanding, policy can only be based on general standards of supply and demand, such as population ratios (acres per thousand population) or service area (distance to park facility). Such standards are useful coarse guides, however, this needs analysis amplifies this understanding by providing the pallet of uses or facilities that are needed in the generally prescribed acres.

The purpose of the demand analysis is to identify the current and forecast recreation facility demand within the City, to identify which are met and unmet (needs analysis), and to estimate the relative size of each identified need. Needs have been quantified through a multi-faceted process that included gathering both qualitative inputs (e.g. organized sports group questionnaires and public workshops) and quantitative inputs (e.g. Census demography, Orange County forecast demography, resident telephone survey, and facility inventory). Each need identification tool and each bit of information mined defined a piece of the puzzle leading to a deeper, more thorough understanding of the City's recreation needs. All of the pieces, taken together, complete an overall picture of recreation needs specific to San Juan Capistrano.

### ELEMENTS OF THE FACILITIES DEMAND AND NEEDS ANALYSIS

The primary components of the demand and needs analysis included:

- ✓ comprehensive questionnaires completed by representatives of twelve organized sports associations active in San Juan Capistrano,
- ✓ historical and forecast population and household/housing unit growth in the City of San Juan Capistrano,
- ✓ historical and forecast demographic characteristics of the resident population of San Juan Capistrano
- ✓ the telephone survey of San Juan Capistrano residents,
- ✓ the inventory of recreation facilities.

The citywide telephone survey provides the quantitative basis for determining how the residents of San Juan Capistrano participate in recreation activities. The nature of growth and population change establishes trends in demand for recreation and leisure services. The user organization questionnaires provide quantitative information on playing seasons, membership volumes, team sizes, and facilities use as well as a qualitative aspect of demand - their perceptions of need for recreation needs.

A questionnaire was designed and distributed to the organized sports associations that use City facilities. This questionnaire obtained information regarding the number of players and teams in the league or sports organization, age ranges of the players, what seasons they play, if they travel outside San Juan Capistrano to play, if they participate in tournaments, information regarding which of the facilities are currently being used, ratings of field/facility maintenance and scheduling, projections of growth, and facilities they have the greatest need for both now and in the future. Detailed information was requested for each division in the organization regarding the number of players, the size of facility required and the time and place of all games and practices. An overview of responses to this survey is presented in Section V of this report.

Providing context to the demand and needs analysis, an analysis was prepared to define historical (1990, 2000), current (2007) and forecast (2025) trends in population and housing unit growth within San Juan Capistrano. The texture of the San Juan Capistrano population was defined through the compilation of historical (1990, 2000) and forecast (2025) trends in demographic characteristics. Such demographic characteristics have been found to be, in some cases, excellent predictors of recreating patterns and preferences. The population, housing unit, and demography figures have been compiled and analyzed in Section III of this report.

#### 2007 RECREATION FACILITIES DEMAND ANALYSIS

The 2007 demand and needs analysis findings are illustrated in Exhibits 3 and 4. The forecast 2015 demand and needs analysis findings are illustrated in Exhibits 5 and 6. To facilitate an understanding of these exhibits and the analytical process they summarize, the terms utilized within the tables are presented, defined and explained below. These terms are the headings of the columns found on the exhibits. The terms are discussed based on their inclusion in the Demand Analysis tables (Exhibits 3 and 5) or the Needs Analysis tables

(Exhibits 4 and 6) and in order of their appearance as column headings. The following columns appear on the Demand Analysis Tables (Exhibits 3 and 5):

Per Capita Participation Days/Year (2007 Exhibit 3)

The current annual participation days per capita in each of the twenty recreation activities analyzed (based on the telephone survey) provide a basis for calculating demand for active recreation facilities by San Juan Capistrano residents. These participation days are shown in the first column of Exhibit 3 (2007) and are taken directly from the participation days as reported in the telephone survey of San Juan Capistrano residents.

Peak Day Demand (Participants) (2007 Exhibit 3)

Peak day demand refers to how many participants will be involved in a given recreational activity on the busiest days of the primary season of the year. Estimating Peak Day demand facilitates the conversion of the annual per capita participation into facility demand.

Calculation of peak day demand involves multiplying the City population estimates (current population or population projected to 2015) by the annual per capita participation rate in each activity. This calculation derives an estimate of gross annual participation for each of the twenty recreation activities. These gross annual participation estimates are then adjusted to allocate part of the demand to private recreation facilities and part to government or public facilities, if applicable, using California Department of Parks and Recreation data regarding patterns of facility usage. Similarly, a location adjustment is made to account for those activities that participants would normally engage in at locations outside of San Juan Capistrano, relying upon response information from the resident telephone survey.

With the adjusted gross annual participation, peak day demand is determined using information regarding the primary season of participation in each of the various activities and, within peak seasons, the peak days of usage. Such primary season and peak day information is derived from the questionnaires completed by organized sports associations in San Juan Capistrano.

Turnovers per Day (2007 Exhibit 3)

Estimates of daily turnover on peak day use periods are derived from responses to the San Juan Capistrano sports organization questionnaire as well as from studies conducted by the

Bureau of Outdoor Recreation, U.S. Department of the Interior regarding optimum recreation carrying capacity.

Design Standard for Facility (2007 Exhibit 3)

This represents the capacity of the facility or the average number of participants that can be accommodated in a facility during one game event. This information is obtained from the San Juan Capistrano sports organization surveys and various industry studies or surveys related to each of the types of recreation activities included in the analysis.

Number of Facilities Demanded (2007 Exhibit 3)

This number is generally obtained by dividing the peak day demand by the number of turnovers per day and the number of participants using the facility at one given time of peak use.

Facility Need Ratio (2007 Exhibit 3 and 4)

This measure is obtained by dividing the current or forecast total population of San Juan Capistrano by the number of facilities demanded. This is a generally accepted way of expressing demand for recreation facilities.

2007 RECREATION FACILITIES NEEDS ANALYSIS

The relationship of the current need for facilities in San Juan Capistrano to the current population level is the basis for the "facility need ratio" or the measure of the level of population in San Juan Capistrano that creates the demand for one facility or one unit of measure such as miles or acres. This ratio for each of the types of facilities analyzed is included in the prior Exhibit 3 and also presented in Exhibit 4. This facility need ratio and the number of facilities demanded that underlies it will be the basis for the needs analysis presented in the following section.

The Peak Day Needs on Exhibit 4 are identical to the Number of Facilities Demanded on Exhibit 3. These needs, in terms of the number or size of facilities demanded, are then compared with the total of existing City, school district and other facilities (including some private facilities) to determine whether the existing inventory of facilities is adequate to meet the demand.

As an example of the analytical process, the needs ratio for tennis courts in San Juan Capistrano is one tennis court for every 3,250 residents (as shown in Exhibits 3 and 4). Based on the 2007 population of San Juan Capistrano, the current demand for tennis courts is an estimated 11.2. If the current inventory of tennis courts in San Juan Capistrano is compared to the Peak Day Need of 11.2 courts, the existing inventory of tennis courts of 5.0 leaves a deficit or shortage of 6.2 courts.

The following columns appear on the Needs Analysis Table (Exhibits 4 and 6):

Facility Demand Ratio (2007 Exhibit 4)

This measure is the final column of the Demand Analysis table (Exhibit 3) and is used as a starting point for the Needs Analysis Table. As referenced above, it is obtained by dividing the current or forecast total population of San Juan Capistrano by the number of facilities demanded. This is an accepted way of expressing demand for recreation facilities.

Peak Day Needs (2007 Exhibit 4)

This is the number of facilities demanded as described above for the time period being analyzed (identical information to Peak Day Demand column on Exhibit 3).

Existing City Facilities (2007 Exhibit 4)

This information is taken from the inventory of facilities and the feedback provided by the sports organization questionnaires as to where the sports teams play their games. This number may vary from the total facility inventory.

Surplus/Deficit (2007 Exhibit 4)

The numbers in these columns are calculated by subtracting the number of existing facilities from the Peak Day Needs. A positive number indicates a surplus while a negative number represents a need or deficit.

School Facilities/Other Facilities Available (2007 Exhibit 4)

The information in these columns is taken from the inventory of facilities and the feedback provided by the sports organization questionnaires as to where the sports teams play their games. These numbers may vary from the total facility inventory. Further, not all school or other facilities are available for use by such organizations.

2015 RECREATION FACILITIES DEMAND AND NEEDS ANALYSIS

Similar calculations as those described in Exhibits 3 and 4 were carried out to determine the demand levels in 2015, when the City reaches the projected population of 40,228. These forecast calculations are shown in Exhibits 5 and 6. Adjustments were made to some of the participation rates for the 2015 projection based on the trends in the demographic profile of the City. It is anticipated that there will be a smaller percentage of population in age groups under 20 years and a more diverse ethnic mix, with a higher percentage of Hispanic population. The adjustments are based on the same data foundation that was used to estimate the current year participation rates.

SUMMARY AND CONCLUSIONS

Recreation Facility Demand

The number of facilities demanded in the primary season currently and in 2015 for the twenty analyzed recreation activities are summarized in Exhibit 7 along with a calculation of change in Facilities Demand during the period from 2007 to 2015. A review of the column on Exhibit 7 labeled "Change in Facilities Demanded" reveals an anticipated growth in demand for facilities in all categories analyzed, a reflection of the growth in population and evolving demographic change.

Recreation Facility Needs

The current 2007 needs analysis presented in Exhibit 4 estimates deficits in twelve of the twenty types of facilities that were analyzed. Those facilities estimated to currently have a surplus of facilities for league game play in the primary season include youth softball game fields, roller hockey, and lacrosse fields. Additionally, a surplus in facilities was estimated for public trails, outdoor basketball courts, and arenas for recreational horse riding. The remaining facilities analyzed in Exhibit 4 reveal deficits ranging from a negligible 0.1 for football to a shortage of 48 picnic table sites. The text table on the following page identifies the twelve facility types estimated to have a current need.

2007 Peak Day Recreation Facility Needs City of San Juan Capistrano	
Activity	Facility Deficit/Need
Picnic Tables	48.0
Tennis Courts	6.2
Playgrounds	4.2
Adult Soccer Fields (Game)	3.2
Recreation Swimming Pool	2.6
Competitive Equestrian Arenas	1.7
Indoor Basketball Courts	1.4
Skateboard Park	1.4
Youth Soccer Fields (Game)	1.0
Dog Park	0.9
Youth Baseball Fields (Game)	0.5
Football Fields (Game)	0.1

Because the estimates for facilities supporting league game play do not reflect needs for practice fields nor needs for game or practice facilities during secondary seasons, a further review of Exhibit 4 was conducted to infer the likely impact of the primary season needs estimates upon practice and/or secondary season facility needs. This review acknowledged that the nature of the existing field scheduling in San Juan Capistrano is such that nearly all game fields are also used as practice fields, the fact that few fields are dedicated practice fields, and finally, that virtually all facilities are multi-use. The following table provides a graphic presentation of the conclusions of this review.

	2007 Primary Season		2007 Secondary Season	
	Game	Practice	Game	Practice
Softball (Spring)	4.0	Surplus	Deficit	Deficit
Baseball (Spring)	-0.5	Deficit	Deficit	Deficit
Youth Soccer (Fall)	-1.0	Deficit	Deficit	Deficit
Adult Soccer (Fall)	-3.2	Deficit	Deficit	Deficit
Indoor Basketball (Winter)	-1.4	Deficit	Deficit	Deficit
Football (Fall)	-0.1	Deficit	Deficit	Deficit
Lacrosse (Fall)	0.9	Deficit	Deficit	Deficit

The conclusions illustrated in this table reveal that while a particular activity may show a surplus in its primary season, a deficit condition might be anticipated in its secondary

season. For example, organized youth softball games were estimated to have a current surplus of 4.0 fields for games and likely, therefore, a surplus for practice during the primary softball season (Spring). When, however, softball occurs in its secondary season (Fall), the facility needs are superceded by the calculated deficit occurring in the primary Fall activity (soccer) since these two sports share many of the same facilities throughout the year.

The need for facilities was projected to 2015 using the demand figures presented in Exhibit 5. These projections are presented in Exhibit 6. As Exhibit 6 reveals, the estimates of facility needs calculate deficits in twelve of the twenty types of facilities that were analyzed. Those facilities forecast to have a surplus or deficit in facilities are identical to the list prepared for 2007.

Exhibit 8 provides a cumulative estimate of the additional number or size of facilities by type that will be required in the City of San Juan Capistrano between 2007 and 2015, assuming no additional facilities are added to the current facility inventory.

**APPENDIX**

Exhibit 1

TABULATION OF INFORMATION FROM SAN JUAN CAPISTRANO SPORTS ORGANIZATION SURVEY

Sport/Team (% of participants from SJC)	# Players	Season	Ages	Game Fields Used	Practice Fields Used
<b><u>Little League Baseball</u></b>					
<b>SJC Little League (95%)</b>	477	March-June	5-18	SJC Sports Park 1 & 4 + Grass Area	Marco 1 & 2
T-Ball	60		5-6	Old Majors	Cooks Park
Single A	120		6-8	Hausdorfer	La Novia
AA	72		7-9		Sports Park 1 & 4
AAA	72		8-11		Old Majors
Majors	48		11-12		Hausdorfer
Juniors	39		13-14		Buccheim
Seniors	15		15-16		
Big Leagues	16		16-17-18		
Challengers	35		8-18		
<b><u>Youth Softball</u></b>					
<b>Capistrano Girl's Softball (97%)</b>	273	February-June	5-13	Cooks Park - Fields 1, 2, 3 & 4	Cooks Park - Fields 1, 2, 3 & 4
6 Under	48		5-6	Note: Field 4 is makeshift diamond used for 6 and under group	Note: Field 4 is makeshift diamond used for 6 and under group
8 Under	83		7-8		
10 Under	65		9-10		
12 Under	65		11-12		
14 Under	12		12-13		
<b>Boys and Girls Clubs - Girl's Softball (90%)</b>	30	April-June	n.a.	Marco Forster	Marco Forster/Sports Park
<b>All American Girl's Softball (55%)*</b>	52	Sept.-June Sunday Only	10-14	Cook's 1, 2, & 3 Marco Forster	Cook's 1, 2, & 3 Marco Forster
<b><u>Youth Soccer</u></b>					
<b>AYSO Region 87 - SJC and DP (70%)</b>	1,598	Sept.-Dec.	4-18	Marco Forster Middle School - 3 Fields	Marco Forster Middle School - 3 Fields
Under 6	168		4-5	SJC Sports Park Fields 1,2,3,&4	SJC Sports Park Fields 1, 2, 3, & 4
Under 8	406		6-7	Cooks Park - Fields 1,2,3,4 & 5	Cooks Park - Fields 1, 2, 3, 4 & 5
Under 10	381		8-9	Cooks La Novia Park and Little Cooks	
Under 12	275		10-11	are used for Under 6 games -	
Under 14 \			12-13	no regular fields are required.	
Under 16 ]→	368		14-15		
Under 19 /			16-18		

## Tabulation of Information from San Juan Capistrano Sports Organization Survey

Sport/Team (% of participants from SJC)	# Players	Season	Ages	Game Fields Used	Practice Fields Used
<b><u>Youth Soccer (cont.)</u></b>					
<b>San Juan Youth Soccer League (100%)</b>	540	Sept.-Feb.	7-16	Stone Field	n.a.
Under 8	60		7-8	Acu Park	
Under 10	90		9-10	Cooks Park	
Under 12	120		11-12	Marco Forster	
Under 14	90		13-14		
Under 16	90		15-16		
Girls	90		n.a.		
<b>So Cal Blues (20%)</b>	358	July-March	7-18	Rancho Capistrano Park (5 fields)	Rancho Capistrano Park (5 fields)
U8	30		7	Sports Park and Marco Forster are used for tournament in September	Acu Park for practice in May, June, July when Rancho Capistrano closed for maintenance.
U9	40		8		Need 4 additional fields for practice
U10	30		9		
U11	33		10		
U12	34		11		
U13	34		12		
U14	35		13		
U15	35		14		
U16	35		15		
U17	35		16		
U19	17		18		
<b>West Coast FC (Soccer Club) (20%)</b>	660	All Year	10-18	Blenheim/Oaks Rancho Capistrano	SJC Sports Park Marco Forster (2-3 months use when available) Also use fields in Mission Viejo and Aliso Viejo
<b>San Juan United Soccer Club (35%)*</b>	350	July-March	7-18	Rancho Capistrano Park (5 fields) Sports Park and Marco Forster are used for tournament in September	Rancho Capistrano Park (5 fields) Sports Park for practice - 2 months in summer, when Rancho Capistrano closed for maintenance
<b><u>Adult Soccer</u></b>					
<b>SJC Soccer Adult League (99%)</b>	522	Sept. -June	18-35	SJC Sports Park (1 field)	None
First	261	Sunday Only	18-25	Marco Forster (2 fields)	
Second	261		25-35	Stone Field (1 field) Cooks Park (1 field) Chaparosa (1field) Crown Valley (1 field) Bear Brand (1field)	

## Tabulation of Information from San Juan Capistrano Sports Organization Survey

Sport/Team (% of participants from SJC)	# Players	Season	Ages	Game Fields Used	Practice Fields Used
<b><u>Youth Football</u></b>					
Junior American Football (55%)*	800	August-Nov.	6-13	Marco Forster, J Serra, Dana Hills High	Marco Forster 1 & 3
<b><u>Youth Basketball</u></b>					
Capo-Dana NJB (62-65%)*	1,200	Nov.-March	8-13	Sports Park Gym + Others (Sun.)	Sports Park Gym (Sat.)
South Coast NJB (62-65%)*	600-800	Nov.-March	12-16	Sports Park Gym (Fri. & Sat. nights)	Sports Park Gym (Mon. night)
Boys and Girls Club	n.a.	School Year Summer	n.a.	Sports Park Gym (MTF 2-6 pm) Sports Park Gym (M through F 2-6 pm)	n.a.
<b><u>Adult Basketball</u></b>					
Adult Recreation Basketball League (55%)	60	3 seasons/year	24-40	SJC Sports Park Gym (Wed. 6:30-10:00 PM)	none
Seniors Open Gym (60%)	20/day	All Year	50-70	SJC Sports Park Gym (M-W-F Noon to 2:00 PM)	none

\* Information provided by Mike Jaramillo

Exhibit 2

SUMMARY OF COMMENTS FROM SAN JUAN CAPISTRANO SPORTS ORGANIZATION SURVEY

Sport/Team	Rating/Comments re: Maintenance	Rating of Fees	Comments Concerning Facility Usage	Current Need and Improvements/Amenities Desired	Type of Facility: Additional Facilities Needed - Next 5 Years
<b><u>Little League Baseball</u></b>					
<b>SJC Little League</b>	Excellent No Comments	Somewhat High	Sean Brennen has done it, but a new person will do it for the 2008 season. It seems to work. Every year we seem to lose field slots on Marco for practice	<u>Current Need:</u> 4 baseball fields. We need 4 extra practice fields. (Marco 1 & 2, Marco 1 & 2 grass, Cook Park, La Novia). <u>Amenities Required:</u> lights, storage, bleachers, concessions, restrooms, backstops, fencing, parking.	Batting cage at the Sports Park.
<b><u>Youth Softball</u></b>					
<b>Capistrano Girls Softball</b>	Good No Comments	About Right	The president and vice president work with the City on scheduling fields prior to the start of the season. Scheduling field usage is not a problem, having the available fields to schedule is the problem.	<u>Current Need:</u> We need the addition of two more fields. We cannot grow due to lack of fields. <u>Amenities Required:</u> We need to upgrade the restroom facilities, the concession area and add bleachers behind field 1 & 2 as well as adding concrete pads beneath them.	Additional storage for supplies.
<b>Boys and Girls Clubs - Grils Softball</b>	Good No Comments	About Right	n.a.	<u>Current Need:</u> Marco Forster	Football, gym
<b><u>Youth Soccer</u></b>					
<b>AYSO Region 87 -SJC &amp; DP</b>	Fair. Random mowing, uneven playing surface, fair-poor grass coverage.	About Right	Shannon Archbold - we work with Mike Jaramillo. He is helpful, but there appears to be a disconnect between scheduling and maintenance. As an open registration league with a majority of our kids from SJC, it appears we must share fields with "club teams" that most likely pull more than 50% of their players from outside SJC.	<u>Current Need:</u> Practice facilities Mon-Fri. Game facilities Sat. & Sun. <u>Amenities Required:</u> -Additional lighted field at Sports Park. -Higher netting behind goals fronting Camino Del Avion to prevent kids from chasing balls onto the street. -At least an artificial turf field that can withstand heavy use.	More of those as listed.

Exhibit 2

SUMMARY OF COMMENTS FROM SAN JUAN CAPISTRANO SPORTS ORGANIZATION SURVEY

Sport/Team	Rating/Comments re: Maintenance	Rating of Fees	Comments Concerning Facility Usage	Current Need and Improvements/Amenities Desired	<u>Type of Facility:</u> Additional Facilities Needed - Next 5 Years
<b><u>Little League Baseball</u></b>					
SJC Little League	Excellent No Comments	Somewhat High	Sean Brennen has done it, but a new person will do it for the 2008 season. It seems to work. Every year we seem to lose field slots on Marco for practice	<u>Current Need:</u> 4 baseball fields. We need 4 extra practice fields. (Marco 1 & 2, Marco 1 & 2 grass, Cook Park, La Novia). <u>Amenities Required:</u> lights, storage, bleachers, concessions, restrooms, backstops, fencing, parking.	Batting cage at the Sports Park.
<b><u>Youth Softball</u></b>					
Capistrano Girls Softball	Good No Comments	About Right	The president and vice president work with the City on scheduling fields prior to the start of the season. Scheduling field usage is not a problem, having the available fields to schedule is the problem.	<u>Current Need:</u> We need the addition of two more fields. We cannot grow due to lack of fields. <u>Amenities Required:</u> We need to upgrade the restroom facilities, the concession area and add bleachers behind field 1 & 2 as well as adding concrete pads beneath them.	Additional storage for supplies.
Boys and Girls Clubs - Grls Softball	Good No Comments	About Right	n.a.	<u>Current Need:</u> Marco Forster	Football, gym
<b><u>Youth Soccer</u></b>					
AYSO Region 87 -SJC & DP	Fair. Random mowing, uneven playing surface, fair-poor grass coverage.	About Right	Shannon Archbold - we work with Mike Jaramillo. He is helpful, but there appears to be a disconnect between scheduling and maintenance. As an open registration league with a majority of our kids from SJC, it appears we must share fields with "club teams" that most likely pull more than 50% of their players from outside SJC.	<u>Current Need:</u> Practice facilities Mon-Fri. Game facilities Sat. & Sun. <u>Amenities Required:</u> -Additional lighted field at Sports Park. -Higher netting behind goals fronting Camino Del Avion to prevent kids from chasing balls onto the street. -At least an artificial turf field that can withstand heavy use.	More of those as listed.

Page 3  
 Exhibit 2  
 Summary of Comments from San Juan Capistrano Sports Organization Survey

Sport/Team	Rating/Comments re: Maintenance	Rating of Fees	Comments Concerning Facility Usage	Current Need and Improvements/Amenities Desired	<u>Type of Facility:</u> Additional Facilities Needed - Next 5 Years
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Adult Basketball (cont.)

Seniors Open Gym	Excellent	About Right	None	<u>Current Need:</u> Indoor basketball gym with 4 baskets. <u>Amenities Required:</u> Lights, bleachers, restrooms, 4 basketball hoops, parking.	
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**CITY OF SAN JUAN CAPISTRANO  
PARKS AND RECREATION NEEDS ASSESSMENT  
COMMUNITY WORKSHOP #1 SUMMARY  
February 15, 2007**

**INTRODUCTION**

This report summarizes the results of the first of three workshops planned as public outreach to assist in the preparation of the Parks and Recreation Needs Assessment. The workshop was held Thursday, February 15 from 6:00 to 9:00 pm at the San Juan Capistrano Community Center, located at 25925 Camino del Avion in San Juan Capistrano. The Consultant Team worked with City staff to develop and coordinate the workshop. A total of 103 individuals attended the workshop, 47 of whom reported a San Juan Capistrano residential address upon sign-in. Karen Crocker, Community Services Director, welcomed participants and introduced the Project Team, which included staff and the consultants. Pamela Wooldridge, Research Network Ltd. President, reviewed the overall process for the development and creation of the Parks and Recreation Needs Assessment. Bob Mueting, RJM Principal, presented the workshop purpose and proceeded to facilitate the process.



**WORKSHOP GOALS**



The goals of the workshop were presented before the launch of the workshop and discussion groups. The goals were as follows:

1. Provide an overview of the process
2. Identify the most important park and recreation needs in the City
3. Identify the most important community characteristics
4. Identify the issues that may be negatively impacting those characteristics
5. Determine the role that parks, recreation and community services can play to address those issues
6. Solicit, hear and record the community's voice

## WORKSHOP FORMAT

Participants were divided into eight working groups for the workshop process. Each workshop attendee sat at a table of no more than ten participants with materials that included a flip chart, markers and pens to record their discussions, and topic questionnaires. Each group was requested to elect a presenter, scribe and timekeeper. A member of the City staff sat in with each of the groups. During the course of the workshop, there were four discussion topics presented for individual consideration and group discussion. Below is a list of the topics discussed.

- Topic 1      What are the most important community characteristics that make San Juan Capistrano a desirable place to live, work and play?
- Topic 2      What are the issues or trends that may be negatively impacting those characteristics?
- Topic 3      What role can parks, recreation and community services play to address those issues and support the community characteristics that make San Juan Capistrano a great place to live, work, and play?
- Topic 4      What are the most important park and recreation needs in the City of San Juan Capistrano?

Initially, participants were asked to individually respond on the forms that were distributed before the presentation of each topic. They were encouraged to list as many responses as came to mind. After listing their answers on their topic questionnaire, they were requested to prioritize their responses. They were given five to ten minutes to complete this task for each topic.



Discussions began after this time during which individual members of the groups were requested to review their top three priorities from their individual list with the entire group. Twenty to twenty-five minutes was allotted for the groups to each gain consensus on their top three answers for each topic. Following each topic discussion, the group's presenter reported their findings to all workshop attendees. The priorities derived from each group were posted on the wall and preliminary conclusions were drawn of the priorities represented workshop-wide by those postings. These preliminary conclusions were included among the graphic representations of the workshop prepared by the graphic recorder in attendance.

## WORKSHOP RESPONSE SUMMARY

### Group Consensus Summary

After the presentations were given, the consultant team identified the top answers of all groups for each of the topics presented. Additionally, the individual responses provided by City of San Juan Capistrano residents were tabulated and compared to the group consensus summary. The group consensus items are listed below along with additional items often mentioned by City residents attending the workshop.

## TOPIC 1

What are the most important **community characteristics** that make San Juan Capistrano a desirable place to live, work and play?

- ❖ History, historical atmosphere, rich history, Spanish history, historical presence
- ❖ Equestrian/horse community, equestrian lifestyle, equestrian friendly
- ❖ Open space
- ❖ Mission, Mission events, Mission Indians



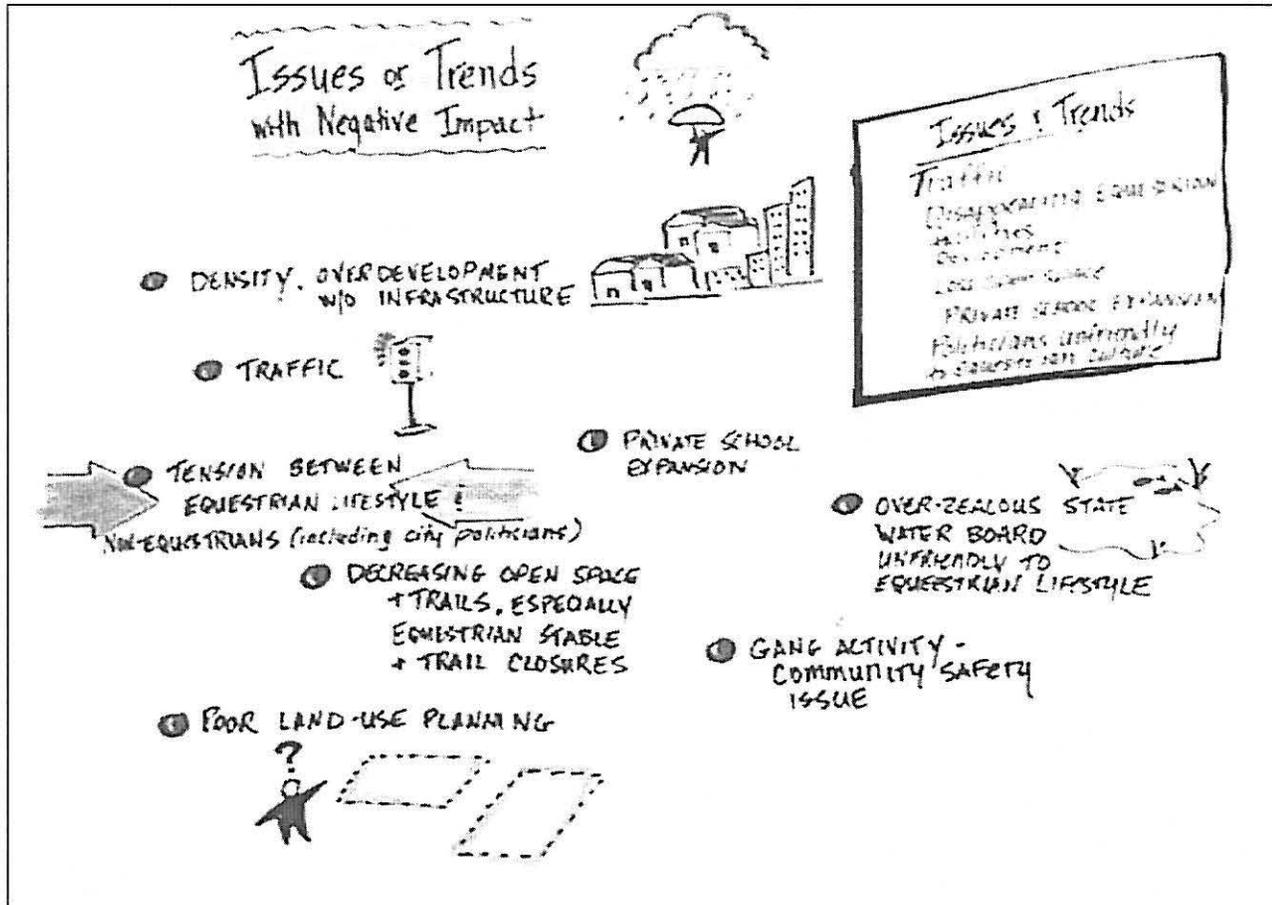
San Juan Capistrano residents in attendance also identified the following community characteristics:

- ❖ Small town feel
- ❖ Climate
- ❖ Trails
- ❖ Friendly community

## TOPIC 2

What are the **issues or trends** that may be negatively impacting those characteristics?

- ❖ Traffic
- ❖ Loss/closure of equestrian facilities/Need horse stalls/stables
- ❖ Housing/development/over development



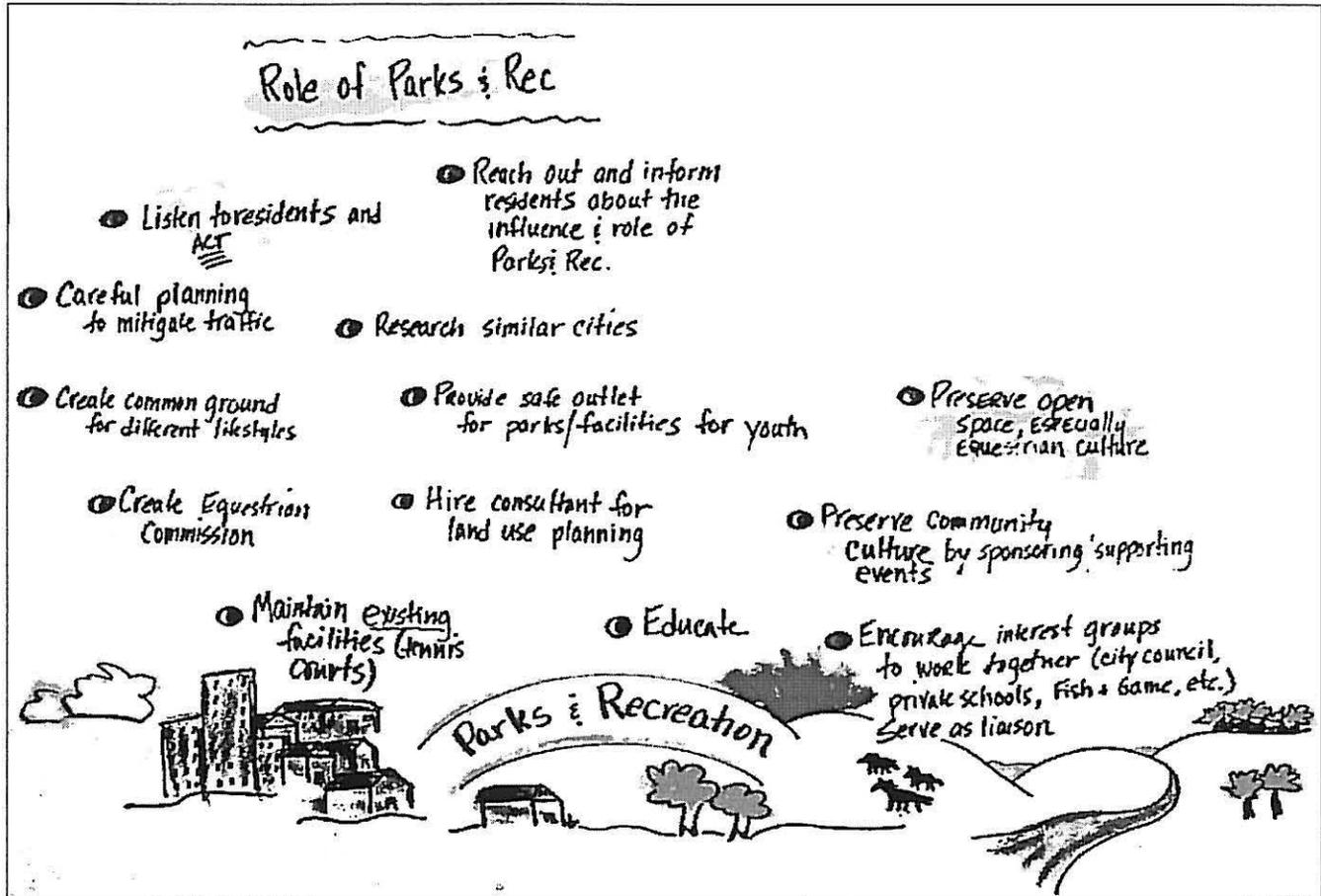
San Juan Capistrano residents in attendance also identified the following issues or trends:

- ❖ Gang activity
- ❖ Private schools
- ❖ Horse show facility closure
- ❖ Open space loss

### TOPIC 3

What role can parks, recreation and community services play to address those issues and support the community characteristics that make San Juan Capistrano a great place to live, work, and play?

- ❖ Listen to concerns of community/be a strong advocate for desires of residents
- ❖ Provide supervised youth and Senior activities and facilities
- ❖ Provide safe, organized, healthy recreation and education activities and facilities



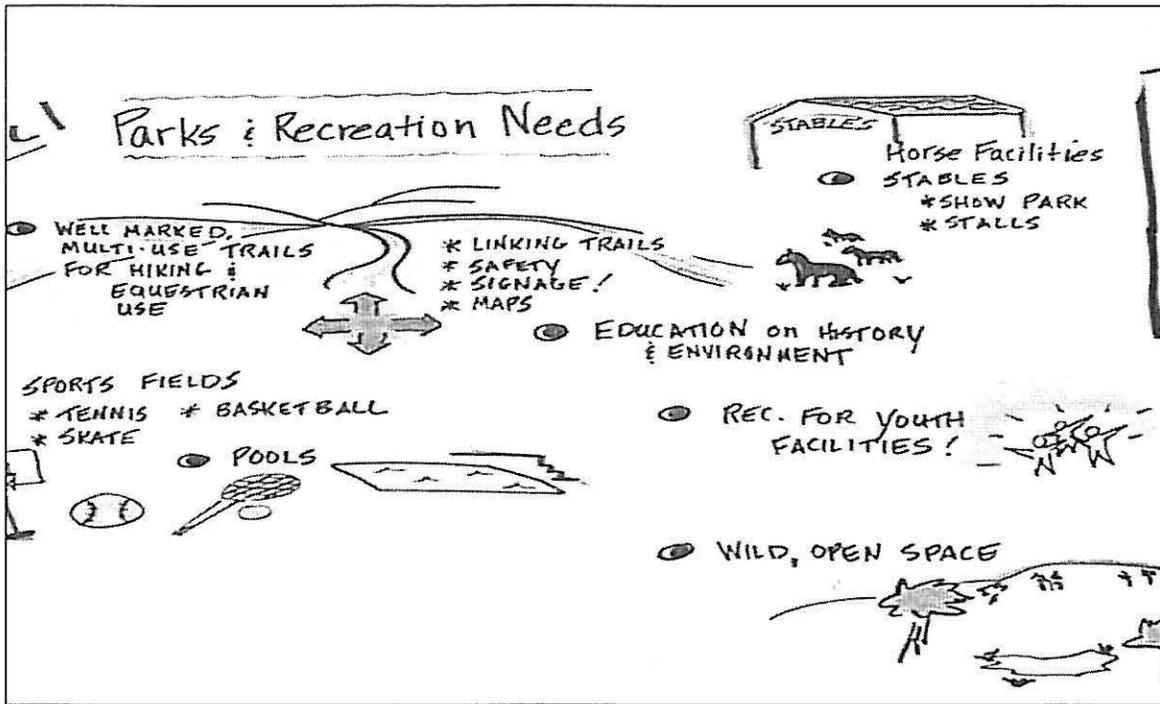
San Juan Capistrano residents in attendance also suggested the following roles that parks, recreation and community services can play:

- ❖ Create an equestrian commission
- ❖ Maintain equestrian heritage
- ❖ Preserve open space
- ❖ Protect City from development

## TOPIC 4

What are the most important park and recreation needs in the City of San Juan Capistrano?

- ❖ Swimming pool
- ❖ Multi-use/general trails
- ❖ Trail links/linkages/connections



San Juan Capistrano residents in attendance also expressed need for the following:

- ❖ Horse stables
- ❖ Tennis Courts
- ❖ Equestrian trails
- ❖ Skateboard area

## CONCLUSION

Upon presentation of the group consensus summary for each topic and the collection of all individual topic response forms, the workshop participants were thanked for their involvement and invited to attend the next workshop scheduled for this project. It is the Sports Organization Workshop, slated for Thursday, April 26, 2007, to be held at the San Juan Capistrano Community Center from 6:00 to 9:00 pm. The workshop adjourned.



The following charts represent the exact wording provided by each group on large format paper. They are aggregated here and color-coded to show the workshop consensus responses.

T1 What are the most important **community characteristics** that make San Juan Capistrano a desirable place to live, work, and play?

GROUP 1	GROUP 2	GROUP 3	GROUP 4	GROUP 5	GROUP 6	GROUP 7	GROUP 8
<u>Equestrian friendly</u>	<u>Equestrian/Western Heritage</u>	Swallows Day Parade	<u>Equestrian Community</u>	<u>Rich history</u>	Small town <u>horse and ranching community</u>	<u>History, Mission, Los Rios, Depot</u>	<u>Equestrian</u>
<u>Preserving historic sites</u>	Cultural/Community Celebrations	The Rodeo	Small town, rural, <u>historical atmosphere</u>	<u>Open space</u>	<u>Spanish history,</u>	<u>Equestrian lifestyle</u>	Small town charm
<u>Preserving Mission</u>	Rural atmosphere and unique town	The rural feeling of community	Swallows Day Parade, Swallows Inn, Depot	Small town feeling	Accessible small town	Community involvement	<u>Historical presence</u>
Safe, tight knit village like community	Diversity of restaurants and shopping	Portola Ride	<u>Open space</u>	Climate	<u>Mission and Basilica</u>	<u>Open space</u>	
		<u>History/Life style/Mission</u>		<u>Mission Indians</u>	<u>Open space and recreation</u>	<u>Mission, Los Rios, Depot</u>	

<b>MOST IMPORTANT COMMUNITY CHARACTERISTICS</b>
<b>HISTORY, HISTORICAL ATMOSPHERE, RICH HISTORY, SPANISH HISTORY, HISTORICAL PRESENCE</b>
<b>EQUESTRIAN/HORSE COMMUNITY, EQUESTRIAN LIFESTYLE, EQUESTRIAN FRIENDLY</b>
<b>OPEN SPACE</b>
<b>MISSION, MISSION EVENTS, MISSION INDIANS</b>

T2

What are the **most important issues** or trends that may be negatively impacting those characteristics?

GROUP 1	GROUP 2	GROUP 3	GROUP 4	GROUP 5	GROUP 6	GROUP 7	GROUP 8
Converting recreation and open space into commercial	Too many private schools;	Density/too much cement	Overdevelopment from politicians ignoring residents	<u>Traffic</u>	<u>Development</u>	Out of control <u>development</u>	<u>Traffic</u>
Infrastructure needed before development : <u>traffic</u>	<u>Disappearing equestrian facilities</u> ; need more stalls	<u>Traffic</u> too much	Lack of planning by City leading to <u>traffic</u>	<u>Stable closures</u>	<u>Traffic</u>	<u>Traffic</u>	Loss of open space
	Development	Relations between <u>equestrians</u> and neighbors	Lack of community education	Housing, building, <u>development</u> , lack of true vision	Private school expansions	Politics	<u>Overdevelopment</u>
Closures and no additions to trails	<u>Traffic</u>	Negative City staff attitude toward equestrians	<u>Closing stables</u>	Too many private schools	Decreasing possible open space	Over-zealous Water Quality Board	<u>Loss of equestrian</u>
						Gang Activity	

MOST IMPORTANT ISSUES
<b>TRAFFIC</b>
<b>LOSS/CLOSURE OF EQUESTRIAN FACILITIES/NEED HORSE STALLS/STABLES</b>
<b>HOUSING/DEVELOPMENT/OVER DEVELOPMENT</b>

T3

What role can parks, recreation and community services play to address those issues and support the community characteristics that make San Juan Capistrano a great place to live, work, and play?

GROUP 1	GROUP 2	GROUP 3	GROUP 4	GROUP 5	GROUP 6	GROUP 7	GROUP 8
<u>Advocate</u> for what citizens want	Create a separate Equestrian Commission	Communicate to Council support of equestrian lifestyle	<u>Listen</u> to concerns of community	Locate recreation facilities to minimize traffic	Be an <u>advocate</u> for desires of the residents	Get community involved in process	Provide input to the City
<u>Provide</u> safe, organized <u>recreation</u> outlets for all ages	Provide consultant for multi-use trail needs	Better use of open space	Research success stories	Rec leaders need to be our voice to build needs <u>facilities for youth and seniors</u>	Environmental plan based on community needs	Research cities successful with equest	Enlist support of interest groups
Supervised <u>outlet for children</u> to develop responsibility	Provide <u>youth activities/programs</u> throughout City	Maintenance of sports facilities	<u>Provide</u> healthy, educational <u>activities</u>	Demand that builders donate needed land and \$\$\$	Coordinate various governmental agencies		Common ground for different lifestyles
Support community characteristics	Keep open space where we can use it	Encourage Council to attend workshops	Encourage responsibility and respect for community	Listen	Work with private schools to have them contribute to rec needs		
Allocate budget to build recreation needs	Support equestrian/western heritage						

<b>PARKS, RECREATION AND COMMUNITY SERVICES ROLE</b>
<b>LISTEN TO CONCERNS OF COMMUNITY/BE A STRONG ADVOCATE FOR DESIRES OF RESIDENTS</b>
<b>PROVIDE SUPERVISED YOUTH AND SENIOR ACTIVITIES AND FACILITIES</b>
<b>PROVIDE SAFE, ORGANIZED, HEALTHY RECREATION AND EDUCATION ACTIVITIES AND FACILITIES</b>

T4 What are the most important **park and recreation needs** in the City of San Juan Capistrano?

GROUP 1	GROUP 2	GROUP 3	GROUP 4	GROUP 5	GROUP 6	GROUP 7	GROUP 8
Equestrian trails	<u>Multi-use trails</u>	Equestrian trails//lifestyle	Open space	Open <u>multi-use trails</u> w/signs	Boarding stables/stalls	Equestrian trails and facilities	Equestrian facilities
<u>Multi-use trails</u>	<u>Trail connections</u>	Active sports fields, tennis courts	<u>Multi-use trails</u>	More horse stalls	Training facilities for horses	<u>General trails</u>	Equestrian trails
<u>Trail linkages</u>	Increase stable facilities	New recreation facilities compatible with equestrian	<u>Trail connections</u>	More space for horse shows	More trails	Open space	Skateboard/bike park
Protect open space	Equestrian show park facility	<u>Trail connections</u>	Community <u>pool</u>	More <u>swimming pools</u>	More open space	Recreation safety	<u>Multi-use trails</u>
Protect stables/add more show facilities	Tennis courts, basketball, volleyball, skate park		Skateboard/biking park	More tennis/basketball courts	<u>Pool</u>	Education, historical value, children	<u>Swimming pool</u>
Tennis courts, dog park, skate park	Recreation activities for youth		Tennis courts		Sports fields	<u>Linking of trails</u>	
<u>Swimming pool</u>	<u>Swimming pool</u> - public						
Stable zoning for perpetuity							

<b>PARKS AND RECREATION NEEDS</b>
<b>SWIMMING POOL</b>
<b>MULTI-USE/GENERAL TRAILS</b>
<b>TRAIL LINKS/LINKAGES/CONNECTIONS</b>

**CITY OF SAN JUAN CAPISTRANO  
PARKS AND RECREATION NEEDS ASSESSMENT  
SPORTS WORKSHOP #2 SUMMARY  
April 26, 2007**

**INTRODUCTION**

This report summarizes the results of the second of three workshops planned as public outreach to assist in the preparation of the Parks and Recreation Needs Assessment. The workshop was held Thursday, April 26 from 6:00 to 9:00 pm at the San Juan Capistrano Community Center, located at 25925 Camino del Avion in San Juan Capistrano. The Consultant Team worked with City staff to develop and coordinate the workshop. A total of 53 individuals attended the workshop. Karen Crocker, Community Services Director, welcomed participants and introduced the Project Team, which included staff and the consultants. Pamela Wooldridge, Research Network Ltd. President, reviewed the overall outline for the development and creation of the Parks and Recreation Needs Assessment. Bob Mueeting, RJM Design Group, Inc., Principal, presented the workshop purpose and facilitated the process.



**WORKSHOP GOALS**

The goals of the workshop were presented before the launch of the workshop and discussion groups. The goals were as follows:

1. Provide an overview of the process
2. Identify the best sports facility in San Juan Capistrano and why.
3. Identify the worst sports facility in San Juan Capistrano and why.
4. Identify the top sports facility needs in San Juan Capistrano.
5. Identify opportunities for meeting current and future sports facility needs.
6. Solicit, hear and record the community's voice

## WORKSHOP FORMAT

Participants were divided into ten working groups for the workshop process, including two working groups comprised exclusively of residents under 13 years of age.. Three working groups participated with the assistance of bilingual translation. Each workshop attendee sat at a table with materials that included a flip chart, markers and pens to record their discussions and topic questionnaires. Each group was requested to elect a presenter, scribe and timekeeper. During the course of the workshop, there were four discussion topics presented for individual consideration and group discussion. Below is a list of the topics discussed.

- Topic 1      What is the best sports facility in San Juan Capistrano? Why?
- Topic 2      What is the worst sports facility in San Juan Capistrano? Why?
- Topic 3      What are the top sports facility needs in San Juan Capistrano?
- Topic 4      What opportunities can you think of for meeting current and future sports facility needs?



Initially, participants were asked to individually respond on the forms that were distributed before the presentation of each topic. They were encouraged to list as many responses as came to mind. They were given five to ten minutes to complete this task for each topic.

Discussions began after this time during which individual members of the groups were requested to discuss the responses from their individual list with the entire group. Twenty to twenty-five minutes was allotted for the groups to each gain consensus on their top three answers for each topic. Following each topic discussion, the group's presenter reported their findings to all workshop attendees. The responses from each group were posted on the wall and a summary of the ideas was presented workshop-wide from those postings.

## WORKSHOP RESPONSE SUMMARY

### Group Consensus Summary

After the presentations were given, the consultant team identified the top answers of all groups for each of the topics presented. The group consensus items are listed below:

#### TOPIC 1

What is the best sports facility in San Juan Capistrano? Why?

- ❖ San Juan Community Sports Park
- ❖ J. Serra High School
- ❖ Cook's Park

#### TOPIC 2

What is the worst sports facility in San Juan Capistrano? Why?

- ❖ Marco Forster Middle School
- ❖ Acu Park
- ❖ Cook's Park

#### TOPIC 3

What are the top sports facility needs in San Juan Capistrano?

- ❖ Skate/skateboard Park
- ❖ Community pool
- ❖ More soccer fields

#### TOPIC 4

What opportunities can you think of for meeting current and future sports facility needs?

- ❖ Donations/sponsors/fund raising
- ❖ Involve neighbors/user groups in maintenance
- ❖ Grants

## CONCLUSION

Upon presentation of the group consensus summary for each topic and the collection of all individual topic response forms, the workshop participants were thanked for their involvement and invited to attend the next workshop. The workshop adjourned.



The following charts represent the exact wording provided by each group on large format paper. They are aggregated here and color-coded to show the workshop consensus responses. Those groups comprised of residents under 13 years of age are noted with an asterisk.

**T1** What is the **best sports facility** in San Juan Capistrano? Why?

GROUP 1	GROUP 2	GROUP 3	GROUP 4	GROUP 6	GROUP 7	GROUP 9	GROUP 11*	GROUP 13	GROUP 15*
J. Serra HS	San Juan Sports Park	Sports Park	Cooks	Blenheim Oaks	Community Sports Park	Sport Park	Marco	Sports Park	Sports Park
Sports Park	J. Serra	J. Serra	Sports Park	Sports Park	Oaks/Blenheim Park	Serra High	Stonefield	Marco Forster	J. Serra High School
Cook Park	Cooks Park			Cook Park	Old Majors Baseball		San Juan School	Stonefield	Cooks Park
					J. Serra Soccer			Cooks Park	
								Las Ramblas	
								J. Serra	

<b>BEST SPORTS FACILITY</b> Reasons Why
<b>SAN JUAN COMMUNITY SPORTS PARK</b> Central location, multiple fields, lights, well designed/maintained, multi-use (car shows, 4 <sup>th</sup> of July concerts, relay for life, garden)
<b>J. SERRA HIGH SCHOOL</b> Newer fields, lights, access
<b>COOK'S PARK</b> Natural (lots of trees), close to equestrian, picnic area, family gathering place, pretty area along the creek

**T2** What is the **worst sports facility** in San Juan Capistrano? Why?

GROUP 1	GROUP 2	GROUP 3	GROUP 4	GROUP 6	GROUP 7	GROUP 9	GROUP 11*	GROUP 13	GROUP 15*
Marco Forster	Cooks Cordova	Marco Forester	Acu	Hockey rink/roller rink	Marco	Marco Foster	San Juan School	San Juan School	San Juan School
Acu Canyon	Marco	Bohiem Park	Marco	Marco Forster	Old Capo Tennis/Hockey		Marco Foster	Marco Forster	Las Ramblas
Stonefield Park	J. Serra	Cooks Park	Cooks		Acu Park			Del Obispo	Del Obispo

WORST SPORTS FACILITY Reasons Why
<b>MARCO FORSTER MIDDLE SCHOOL</b> Doesn't get a lot of maintenance, too many holes, share with school, field conditions, parking, no lights, fields not well separated, dangerous, small fields
<b>ACU PARK</b> Doesn't have good drainage w/rains, dog's dig up holes, feces, distance, single use, small, filthy, dead trees, no lights
<b>COOK'S PARK</b> No lights, poor facilities, over-used, parking, trails, kids play structure, supporting facilities (i.e. bathrooms and snack bar), lights, no playground

T3 What are the top sports facility needs in San Juan Capistrano?

GROUP 1	GROUP 2	GROUP 3	GROUP 4	GROUP 6	GROUP 7	GROUP 9	GROUP 11*	GROUP 13	GROUP 15*
More soccer fields	Cooks needs lights, restrooms, snack bar	Upgrade or replace bathrooms	Improve Cooks/add fields, bathrooms, etc.	Replace Blenheim Oaks w/equivalent facility	Dog Park	Soccer fields and indoor soccer	San Juan School needs light/new grass, new clean bathrooms, lights	Skate park	New grass
Community pool	Community pool	Better field improvements	Sports Park - field use/add	Swimming pool	Soccer	Skate Board Park		Dog Park	New goals
Basketball courts	Tennis courts	Proper policing of fields	Equestrian show park	Increased maintenance of trails	Heated swimming pool	Playground for little kids		More lights - new grass, indoor soccer, basketball courts, tennis courts	Lights for fields
Skate park			Skate Park	Skate Park	Horse show park			Easier restroom facility	Paint fields
					Skateboard Park			Snack bars & drinking fountains	Water fountain
					Dirt Bike trails			Pool	

TOP SPORTS FACILITY NEEDS
SKATE/SKATEBOARD PARK
COMMUNITY SWIMMING POOL
MORE SOCCER FIELDS

**T4** What **opportunities** can you think of for meeting current and future sports facility needs?

GROUP 1	GROUP 2	GROUP 3	GROUP 4	GROUP 6	GROUP 7	GROUP 9	GROUP 11*	GROUP 13	GROUP 15*
If new areas are developing, add a community pool	Increase fees for non-SJC & organizations that are not non-profit	Private donations	New open space – Camino Cap, Cooks	Seek <u>grant money</u> /redevelopment funds if possible	Intelligent use of City-owned vacant land	Descanso Park for skate park		Working together as a team to make it happen	More land by the creek in Del Obispo
Arce Park/turn it into a community pool/skate park/ and a community center	What do we want to accomplish – where will we be in 5-10 years? Plan	Private operators working w/City	Cooks: create 2 new softball – primary use	<b>Support bond measure for City to purchase open space/build facilities</b>	<u>Fund raising</u> and/or fees for participation in individual sports	Left over of land on J.Serra soccer field		Getting funds/money	
	Prioritize where tax money is going	Have the sports programs <u>raise funds</u> for specific improvements	Sports Park: better utilize fields – primarily bb + other City uses	<u>Corporate sponsorships</u>	Problem w/the bond – it puts the burden on homeowners	End of Arrollo St. soccer field		<b>Re-building unused fields and build needed fields instead</b>	
	Updating existing facilities		<b>Primary use soccer + equestrian show park</b>	Joint use agreements w/public & private schools	<u>Government grants</u>			<u>Donations</u>	
	<u>Involving neighborhoods in maintaining parks</u>			<u>Involve user groups in maintenance &amp; renovation</u>				<u>Sponsors</u>	

<b>OPPORTUNITIES TO MEET SPORTS FACILITY NEEDS</b>
<b>DONATIONS/SPONSORS/FUND RAISING</b>
<b>INVOLVE NEIGHBORS/USER GROUPS IN MAINTENANCE</b>
<b>GRANTS</b>

**CITY OF SAN JUAN CAPISTRANO  
PARKS AND RECREATION NEEDS ASSESSMENT  
COMMUNITY WORKSHOP #3 SUMMARY  
September 24, 2007**

## **INTRODUCTION**

This report summarizes the results of the last of three workshops planned as public outreach to assist in the preparation of the Parks and Recreation Needs Assessment. The workshop was held Monday, September 24 from 6:00 to 9:00 pm at the San Juan Capistrano Community Center, located at 25925 Camino del Avion in San Juan Capistrano. The Consultant Team worked with City staff to develop and coordinate the workshop. A total of 42 individuals attended the workshop, 38 of whom reported a San Juan Capistrano residential address upon sign-in. Karen Crocker, Community Services Director, welcomed participants and introduced the Project Team, which included staff and the consultants. Pamela Wooldridge, Research Network Ltd. President, reviewed the overall process for the development and creation of the Parks and Recreation Needs Assessment and presented results from the telephone survey of City residents. Bob Muetting, RJM Principal, presented the workshop purpose and proceeded to facilitate the process.

## **WORKSHOP GOALS**

The goals of the workshop were presented before the launch of the workshop and discussion groups. The goals were as follows:

1. Provide an overview of the process
2. Review the list of facility needs developed previously in the process and add new ideas as needed.
3. Rank the top ten facility needs
4. Vote individually for facility priority.
5. Reach group consensus regarding top five facility priority.
6. Solicit, hear and record the community's voice.

## **WORKSHOP FORMAT**

Participants were divided into four working groups for the workshop process. Each workshop attendee sat at a table of no more than ten participants with materials that included a flip chart, markers and pens to record their discussions, and topic questionnaires. Each group was requested to elect a presenter, scribe and timekeeper. A member of the City staff sat in with each of the groups. During the course of the workshop, there were four discussion topics presented for individual consideration and group discussion. Below is a list of the topics discussed.

- |         |                                                                                                                                |
|---------|--------------------------------------------------------------------------------------------------------------------------------|
| Topic 1 | Please review the provided list of facility needs for San Juan Capistrano. Add new ideas to the bottom of the list, as needed. |
| Topic 2 | Individually rank the top ten facility needs in order of priority (1 being the highest).                                       |
| Topic 3 | Review the list of facility needs and cast ten votes among those facilities.                                                   |
| Topic 4 | Discuss with group members and arrive at consensus for top five facility priorities.                                           |

Initially, participants were asked to individually respond on the forms that were distributed before the presentation of each topic. They were encouraged to list as many additional facilities as came to mind. After appending their additional facilities on their list, they were requested to rank the top ten facility needs (with 1 being highest.) All participants were then provided with one flip-chart sized list of all facilities identified previously or currently at Workshop 3. With one list per table, participants were

asked to cast ten votes, using colored dots representing the facilities they would prioritize above all the others on the list. They were given five to ten minutes to complete each task.

Discussions began after this time during which individual members of the groups were requested to review the vote priorities from the table list with the entire group. Twenty to twenty-five minutes was allotted for the groups to each gain consensus on their top five facility priorities. Following each group arriving at consensus, the group's presenter reported their findings to all workshop attendees. The priorities derived from each group were posted on flip charts and preliminary conclusions were drawn of the priorities represented workshop-wide by those postings.

## **WORKSHOP RESPONSE SUMMARY**

### **Group Consensus Summary**

After the presentations were given, the consultant team identified the top answers of all groups for each of the topics presented. Additionally, the individual responses provided by City of San Juan Capistrano residents were tabulated and compared to the group consensus summary. The group consensus items are listed below along with additional items often mentioned by City residents attending the workshop.

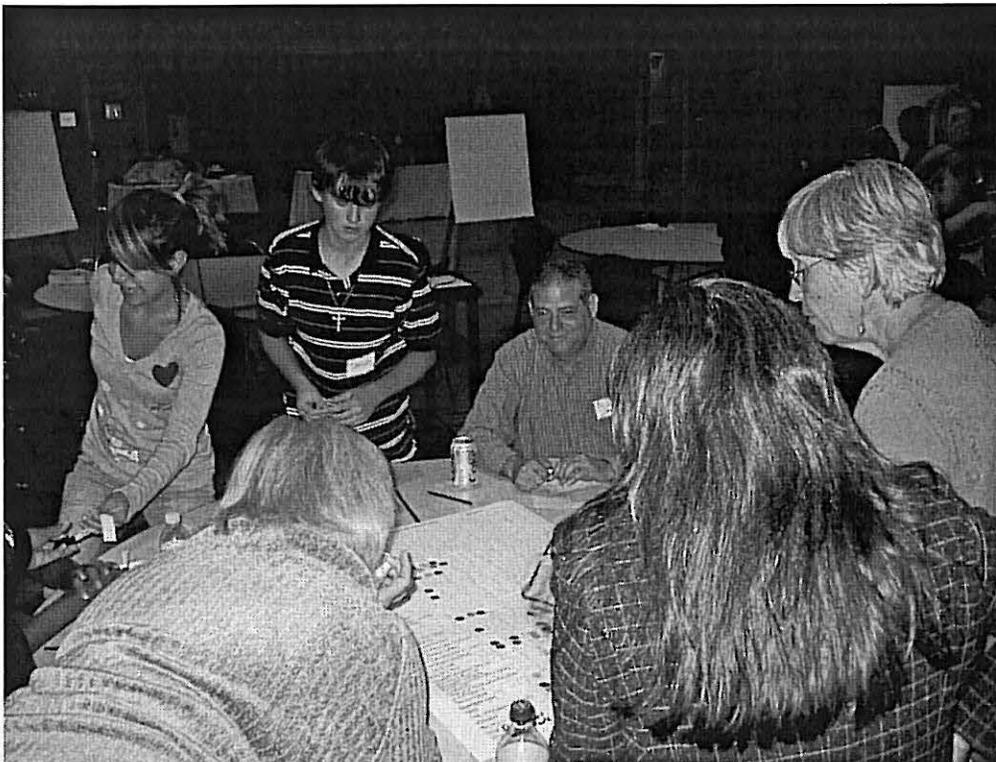
### **TOPIC 1**

Please review the provided list of facility 46 needs for San Juan Capistrano. Add new ideas to the bottom of the list, as needed. Participants identified the following additional facility needs that were added to the provided list to comprise a list of 48 facility needs.

- ✓ Dirts jumps
- ✓ Water park

### **TOPIC 2**

Each individual at each of the four tables was asked to rank the top ten facility needs in order of priority (1 being the highest) using the list of 48 facility needs finalized during the Topic 1 exercise.



### TOPIC 3

Each workshop attendee was asked to review the list of 48 facility needs and cast ten votes to prioritize those facilities. Following are the results of the votes cast by table group:

	Total	Group 1	Group 2	Group 3	Group 4
Artificial Turf Fields	3	1		2	
Band shell/Outdoor Concert Stage	3		1	2	
Indoor Basketball Courts	8			1	7
Outdoor Basketball Courts	3		1	2	
Bike/Jogging Paths	2		2		
Community Center for Classes	1				1
Dog Park	5	1	4		
Equestrian Stables	11	4	4	3	
Equestrian Trails	5	3		2	
Equestrian Event Facilities	8	3	3	2	
Field Lighting	8			3	5
Golf Course/Driving Range	1		1		
Gymnasium	1		1		
Horse Barn	3		1	2	
Library	2			1	1
Open Space	10		7	3	
Parking	1			1	
Performing Arts Center	1	1			
Picnic Facilities	1	1			
Playgrounds/Tot Lots	5	2	1		2
Restroom Additions/Upgrades	5				5
Roller Hockey Facility	1			1	
Skate/Skateboard Park	18	3	5	4	6
Soccer Fields	21	3	4	4	10
Swimming Pool for Competitive Events	5	1	3	1	
Swimming Pool for Recreation or Lessons	7	4		2	1
Teen and Youth Club Facilities and Programs	2			2	
Tennis Courts	4		1	3	
Multi-use Trails	3	2		1	
Trails	5		5		
Trail Linkages/Connections	4	2	1	1	
Volleyball	2				2
Working Cow Facility	2			2	
Dirt Jumps	10	2	3	4	1
Water Park	11	2		1	8

As this table reveals, 35 of the 48 listed facility needs received one or more votes. Facility needs receiving the largest volume of votes included:

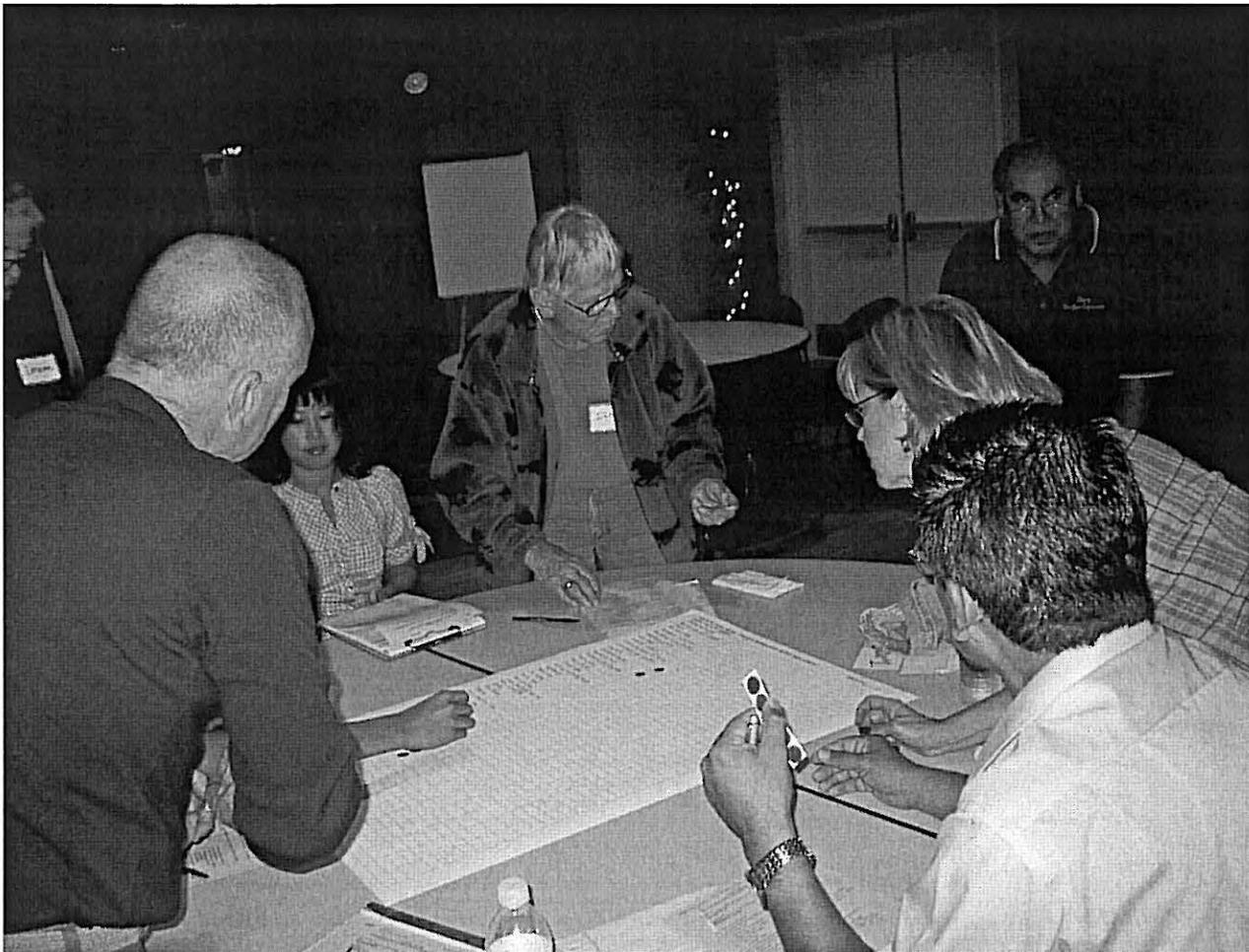
- ✓ Soccer fields
- ✓ Skate/Skateboard Park
- ✓ Equestrian Stables
- ✓ Water Park
- ✓ Open Space
- ✓ Dirt Jumps

## TOPIC 4

Workshop attendees were asked to discuss with group members the results of the table vote from the Topic 3 exercise and arrive at consensus for the top five facility priorities at their table.

	Total	Group 1	Group 2	Group 3	Group 4
Dirt Jumps	1			✓	
Equestrian Event Facilities	1	✓			
Equestrian Stables	3	✓	✓	✓	
Field Lighting	1			✓	
Indoor Basketball	1				✓
Open Space	1		✓		
Restroom Additions	1				✓
Skate/Skateboard Park	4	✓	✓	✓	✓
Soccer Fields	4	✓	✓	✓	✓
Swimming Pool for Recreation or Lessons	1	✓			
Trails	1		✓		
Water Park	1				✓

The table consensus items have been summarized on the chart to identify the workshop-wide top three facility priorities as Skate/Skateboard Park, Soccer Fields, and Equestrian Stables.



## **CONCLUSION**

Upon presentation of the group consensus summaries for the final topic and the collection of all individual topic response forms, the workshop participants were thanked for their involvement. The workshop adjourned.





**Exhibit 3**

**FACILITY DEMAND ANALYSIS BASED ON RESIDENTS' PARTICIPATION RATES  
City of San Juan Capistrano - 2007 Levels**

Activity	Per Capita Participation Days/Year	Peak Day Demand (Participants)	Turnovers Per Day	Design Standard for Facility	Number of Facilities Demanded	Facility Need Ratio - City of SJC
<b><u>Current Participation Rates:</u></b>						
<b>Softball:</b>						
Organized Youth	1.9	312	5x	26 players/field	3.0 fields*	1/12,150pop.
<b>Baseball:</b>						
Organized Youth	3.9	483	4x	25 players/field	6.0 fields*	1/6,050 pop.
<b>Soccer</b>						
Organized Youth	9.7	2,037	6x	25 players/field	17.0 fields*	1/2,150 pop.
Organized Adult	4.6	553	3x	30 players/field	7.7 fields*	1/4,750 pop.
<b>Outdoor Basketball</b>						
Informal Adult/Youth	8.4	400	3x	12 players/court	11.1 courts	1/3,300 pop.
<b>Indoor Basketball:</b>						
Organized Adult/Youth	6.0	765	16x	20 players/court	2.4 courts	1/15,250 pop.
Picnicking	11.9	668	1.5x	4 persons/table	111 tables	1/330 pop.
Tot Lots/Playgrounds	17.3	1,942	6x	20 persons/hour	16.2 areas	1/2,250 pop.
Tennis	5.9	337	10x	3 persons/court	11.2 courts	1/3,250 pop.
Roller Hockey-Org. Games	0.8	18	2x	18 persons/facility	0.5 facilities	1/72,000 pop.
Walk/Jog/Run-Public Trails	60.9	1,297	1x	90 persons/mile	14.4 miles	1/2,550 pop.
Rec. Riding- Public Trails	3.9	143	5x	7 horses/mile	4.1 miles	1/8,900 pop.
Rec. Riding-Arenas, etc.	2.8	103	3x	3 horses/facility	11.4 facilities	1/3,200 pop.
Comp. Riding-Arenas, etc.	0.5	18	5x	1 horse/facility	3.7 facilities	1/9,950 pop.
<b><u>Expected Participation if Facility in San Juan Capistrano</u></b>						
<b>Swimming (Public Pool)</b>						
Recreational	34.4	1,893	3x	25 sq ft/swimmer	2.6 pools**	1/14,200 pop.
Use of Dog Park	26.4	445	10x	50 persons/facility	0.9 facilities	1/41,000 pop.
Mountain Biking-Dirt Trails	26.2	2,528	5x	30 bicycles/mile	16.9 miles	1/2,150 pop.
Skateboarding	14.1	450	8x	40 persons/facility	1.4 facilities	1/25,950 pop.
Football	8.8	423	5x	50 players/field	2.1 fields*	1/17,200 pop.
Lacrosse	6.6	318	7x	50 players/field	1.1 fields*	1/32,150 pop.

\*Demand for fields includes an adjustment to allow for resting of fields.

\*\*One Pool = 25 meters x 25 yards, or 6,150 square feet.

Source: Coman Consulting, Inc., based on data from California State Department of Parks and Recreation and the San Juan Capistrano Recreation Needs Assessment Survey, June 2007.

sjc/demand - 8/14/07

Exhibit 4

CITY OF SAN JUAN CAPISTRANO RECREATION PEAK DAY FACILITY NEEDS ANALYSIS - 2007 ESTIMATE

Facility	Facility Need Ratio - City of SJC	Peak Day Needs	Existing City Facilities	Surplus/ Deficit(-)	School Facilities Avail.*	Other Facilities Avail.	Total Facilities Avail.	Total Surplus/ Deficit(-)
Softball Fields:								
Organized Youth Games	1/12,150pop.	3.0	4.0	1.0	3.0	0.0	7.0	4.0
Baseball Fields:								
Organized Youth Games	1/6,050 pop.	6.0	3.0	-3.0	2.5	0.0	5.5	-0.5
Soccer Fields								
Organized Youth Games	1/2,150 pop.	17.0	12.0	-5.0	4.0	0.0	16.0	-1.0
Organized Adult Games	1/4,750 pop.	7.7	3.0 **	-4.7	1.5 **	0.0	4.5	-3.2
Outdoor Basketball Cts.:								
Informal Adult/Youth	1/3,300 pop.	11.1	5.0	-6.1	9.5	0.0	8.0	3.4
Indoor Basketball Cts.:								
Organized Adult/Youth	1/15,250 pop.	2.4	1.0	-1.4	0.0	0.0	1.0	-1.4
Picnic Tables	1/330 pop.	111	63	-48	0	0	63	-48
Tot Lots/Playgrounds	1/2,250 pop.	16.2	10.0	-6.2	2.0	0.0	12.0	-4.2
Tennis Courts	1/3,250 pop.	11.2	2.0	-9.2	3.0	0.0	5.0	-6.2
Roller Hockey Facility	1/72,000 pop.	0.5	0.0	-0.5	1.0	0.0	1.0	0.5
Public Trails for Walking, Jogging, Running (mi.)	1/2,550 pop.	14.4	35.0	20.6	0.0	0.0	35.0	20.6
Public Trails for Recreational Riding (mi.)	1/8,900 pop.	4.1	35.0	30.9	0.0	0.0	35.0	30.9
Arenas-Rec. Riding	1/3,200 pop.	11.4	0.0	-11.4	0.0	31.0	31.0	19.6
Arenas- Comp. Riding	1/9,950 pop.	3.7	0.0	-3.7	0.0	2.0	2.0	-1.7
<b>Based on Expected Participation If Facility in San Juan Capistrano</b>								
Swimming Pools (Public)								
Recreational	1/14,200 pop.	2.6	0.0	-2.6	0.0	0.0	0.0	-2.6
Dog Parks	1/41,000 pop.	0.9	0.0	-0.9	0.0	0.0	0.0	-0.9
Mountain Biking Trails (mi.)	1/2,150 pop.	16.9	35.0	18.1	0.0	0.0	35.0	18.1
Skateboard Parks	1/25,950 pop.	1.4	0.0	-1.4	0.0	0.0	0.0	-1.4
Football Fields	1/17,200 pop.	2.1	0.0	-2.1	2.0	0.0	2.0	-0.1
Lacrosse Fields	1/32,150 pop.	1.1	0.0	-1.1	2.0	0.0	2.0	0.9

\*School facilities other than fields are counted at 50 percent to allow for time not available to the public. The fields at J. Serra High School are also counted at 50 percent as they are only available on weekends.

\*\*The inventory indicates 9 adult soccer fields available for both City (6) and schools (3). They are rotated to allow for rest and maintenance and only 50 percent are available on any given peak day (Sunday).

Source: Coman Consulting, Inc., based on data from California State Department of Parks and Recreation and the San Juan Capistrano Recreation Needs Assessment Survey, June 2007.

**Exhibit 5**

**FACILITY DEMAND ANALYSIS BASED ON RESIDENTS' PARTICIPATION RATES  
City of San Juan Capistrano - 2015 Levels**

Activity	Per Capita Participation Days/Year	Peak Day Demand (Participants)	Turnovers Per Day	Design Standard for Facility	Number of Facilities Demanded	Facility Need Ratio - City of SJC
<b><u>Current Participation Rates:</u></b>						
Softball:						
Organized Youth	1.9	344	5x	26 players/field	3.3 fields*	1/12,150pop.
Baseball:						
Organized Youth	3.7	506	4x	25 players/field	6.3 fields*	1/6,350 pop.
Soccer						
Organized Youth	9.9	2,294	6x	25 players/field	19.1 fields*	1/2,100 pop.
Organized Adult	5.0	664	3x	30 players/field	9.2 fields*	1/4,350 pop.
Outdoor Basketball						
Informal Adult/Youth	8.6	452	3x	12 players/court	12.6 courts	1/3,200 pop.
Indoor Basketball:						
Organized Adult/Youth	6.0	845	16x	20 players/court	2.6 courts	1/15,250 pop.
Picnicking	11.0	681	1.5x	4 persons/table	114 tables	1/350 pop.
Tot Lots/Playgrounds	17.8	2,205	6x	20 persons/hour	18.4 areas	1/2,200 pop.
Tennis	5.5	347	10x	3 persons/court	11.6 courts	1/3,500 pop.
Roller Hockey-Org. Games	0.8	20	2x	18 persons/facility	0.6 facilities	1/72,000 pop.
Walk/Jog/Run-Public Trails	58.0	1,363	1x	90 persons/mile	15.1 miles	1/2,650 pop.
Rec. Riding- Public Trails	3.9	158	5x	7 horses/mile	4.5 miles	1/8,900 pop.
Rec. Riding-Arenas, etc.	3.0	121	3x	3 horses/facility	13.5 facilities	1/3,000 pop.
Comp. Riding-Arenas, etc.	0.5	20	5x	1 horse/facility	4.0 facilities	1/9,950 pop.
<b><u>Expected Participation if Facility in San Juan Capistrano</u></b>						
Swimming (Public Pool)						
Recreational	35.0	2,125	3x	25 sq ft/swimmer	2.9 pools**	1/13,950 pop.
Use of Dog Park	26.4	491	10x	50 persons/facility	1.0 facilities	1/41,000 pop.
Mountain Biking-Dirt Trails	26.2	2,789	5x	30 bicycles/mile	18.6 miles	1/2,150 pop.
Skateboarding	15.0	528	8x	40 persons/facility	1.6 facilities	1/24,400 pop.
Football	9.0	478	5x	50 players/field	2.4 fields*	1/16,850 pop.
Lacrosse	7.0	372	7x	50 players/field	1.3 fields*	1/30,300 pop.

\*Demand for fields includes an adjustment to allow for resting of fields.

\*\*One Pool = 25 meters x 25 yards, or 6,150 square feet.

Source: Coman Consulting, Inc., based on data from California State Department of Parks and Recreation and the San Juan Capistrano Recreation Needs Assessment Survey, June 2007.

sjc/demand - 8/14/07

**Exhibit 6**

**CITY OF SAN JUAN CAPISTRANO RECREATION PEAK DAY FACILITY NEEDS ANALYSIS - 2015 ESTIMATE**

Facility	Facility Need Ratio - City of SJC	Peak Day Needs	Existing City Facilities	Surplus/ Deficit(-)	School Facilities Avail.*	Other Facilities Avail.	Total Facilities Avail.	Total Surplus/ Deficit(-)
Softball Fields:								
Organized Youth Games	1/12,150pop.	3.3	4.0	0.7	3.0	0.0	7.0	3.7
Baseball Fields:								
Organized Youth Games	1/6,050 pop.	6.3	3.0	-3.3	2.5	0.0	5.5	-0.8
Soccer Fields								
Organized Youth Games	1/2,150 pop.	19.1	12.0	-7.1	4.0	0.0	16.0	-3.1
Organized Adult Games	1/4,750 pop.	9.2	3.0	-6.2	1.5	0.0	4.5	-4.7
Outdoor Basketball Cts.:								
Informal Adult/Youth	1/3,300 pop.	12.6	5.0	-7.6	9.5	0.0	14.5	1.9
Indoor Basketball Cts.:								
Organized Adult/Youth	1/15,250 pop.	2.6	1.0	-1.6	0.0	0.0	1.0	-1.6
Picnic Tables	1/330 pop.	114	63	-51	0	0	63	-51
Tot Lots/Playgrounds	1/2,250 pop.	18.4	10.0	-8.4	2.0	0.0	12.0	-6.4
Tennis Courts	1/3,250 pop.	11.6	2.0	-9.6	3.0	0.0	5.0	-6.6
Roller Hockey Facility	1/72,000 pop.	0.6	0.0	-0.6	1.0	0.0	1.0	0.4
Public Trails for Walking, Jogging, Running (mi.)	1/2,550 pop.	15.1	35.0	19.9	0.0	0.0	35.0	19.9
Public Trails for Recreational Riding (mi.)	1/8,900 pop.	4.5	35.0	30.5	0.0	0.0	35.0	30.5
Arenas-Rec. Riding	1/3,200 pop.	13.5	0.0	-13.5	0.0	31.0	31.0	17.5
Arenas- Comp. Riding	1/9,950 pop.	4.0	0.0	-4.0	0.0	2.0	2.0	-2.0
<b>Based on Expected Participation If Facility in San Juan Capistrano</b>								
Swimming Pools (Public)								
Recreational	1/14,200 pop.	2.9	0.0	-2.9	0.0	0.0	0.0	-2.9
Dog Parks	1/41,000 pop.	1.0	0.0	-1.0	0.0	0.0	0.0	-1.0
Mountain Biking Trails (mi.)	1/2,150 pop.	18.6	35.0	16.4	0.0	0.0	35.0	16.4
Skateboard Parks	1/25,950 pop.	1.6	0.0	-1.6	0.0	0.0	0.0	-1.6
Football Fields	1/17,200 pop.	2.4	0.0	-2.4	2.0	0.0	2.0	-0.4
Lacrosse Fields	1/32,150 pop.	1.3	0.0	-1.3	2.0	0.0	2.0	0.7

\*School facilities other than fields are counted at 50 percent to allow for time not available to the public. The fields at J. Serra H.S. and the future San Juan Hills H.S. are also counted at 50 percent as they are only available on weekends.

Source: Coman Consulting, Inc., based on data from California State Department of Parks and Recreation and the San Juan Capistrano Recreation Needs Assessment Survey, June 2007.

sjc/demand - 11/9/07

Exhibit 7

CHANGE IN DEMAND FOR RECREATION FACILITIES BY TYPE, 2007 TO 2015  
City of San Juan Capistrano

Facility	<u>Number of Facilities Demanded</u>		Change in Facilities Demanded 2007-2015**
	2007	2015	
Softball Fields:			
Organized Youth Games	3.0 fields*	3.3 fields*	0.3 fields*
Baseball Fields:			
Organized Youth Games	6.0 fields*	6.3 fields*	0.3 fields*
Soccer Fields			
Organized Youth Games	17.0 fields*	19.1 fields*	2.1 fields*
Organized Adult Games	7.7 fields*	9.2 fields*	1.5 fields*
Outdoor Basketball Cts.:			
Informal Adult/Youth	11.1 courts	12.6 courts	1.4 courts
Indoor Basketball Cts.:			
Organized Adult/Youth	2.4 courts	2.6 courts	0.2 courts
Picnic Tables	111 tables	113.6 tables	2.2 tables
Tot Lots/Playgrounds	16.2 areas	18.4 areas	2.2 areas
Tennis Courts	11.2 courts	11.6 courts	0.3 courts
Roller Hockey Facility	0.5 facilities	0.6 facilities	0.1 facilities
Public Trails for Walking, Jogging, Running (mi.)	14.4 miles	15.1 miles	0.7 miles
Public Trails for Recreational Riding (mi.)	4.1 miles	4.5 miles	0.4 miles
Arenas-Rec. Riding	11.4 facilities	13.5 facilities	2.1 facilities
Arenas- Comp. Riding	3.7 facilities	4.0 facilities	0.4 facilities
<b><u>Based on Expected Participation if Facility in San Juan Capistrano</u></b>			
Swimming Pools (Public)			
Recreational	2.6 pools	2.9 pools	0.3 pools
Dog Parks	0.9 facilities	1.0 facilities	0.1 facilities
Mountain Biking Trails (mi.)	16.9 miles	18.6 miles	1.7 miles
Skateboard Parks	1.4 facilities	1.6 facilities	0.2 facilities
Football Fields	2.1 fields*	2.4 fields*	0.3 fields*
Lacrosse Fields	1.1 fields*	1.3 fields*	0.2 fields*

\* Demand for ball fields is adjusted by approximately 20 percent to allow for resting of fields.

\*\*Demand resulting from growth and changing demographics.

Source: Coman Consulting, Inc., based on data from California State Department of Parks and Recreation and the San Juan Capistrano Recreation Needs Assessment Survey, June 2007.

Exhibit 8

CHANGE IN NEED FOR RECREATION FACILITIES BY TYPE, 2007 TO 2015  
City of San Juan Capistrano

Facility	2007 Facility Surplus/ Deficit (-)	Cumulative 2015 Facility Surplus/ Deficit (-)*	Change in Surplus/ Deficit 2007-2015
Softball Fields:			
Organized Youth Games	4.0 fields	3.7 fields	-0.3 fields
Baseball Fields:			
Organized Youth Games	-0.5 fields	-0.8 fields	0.3 fields
Soccer Fields			
Organized Youth Games	-1.0 fields*	-3.1 fields*	2.1 fields*
Organized Adult Games	-3.2 fields*	-4.7 fields*	1.5 fields*
Outdoor Basketball Cts.:			
Informal Adult/Youth	3.4 courts	1.9 courts	1.4 courts
Indoor Basketball Cts.:			
Organized Adult/Youth	-1.4 courts	-1.6 courts	0.2 courts
Picnic Tables	-48 tables	-51 tables	2 tables
Tot Lots/Playgrounds	-4.2 areas	-6.4 areas	2.2 areas
Tennis Courts	-6.2 courts	-6.6 courts	0.3 courts
Roller Hockey Facility	0.5 facilities	0.4 facilities	-0.1 facilities
Public Trails for Walking, Jogging, Running (mi.)	20.6 miles	19.9 miles	-0.7 miles
Public Trails for Recreational Riding (mi.)	30.9 miles	30.5 miles	-0.4 miles
Arenas-Rec. Riding	19.6 facilities	17.5 facilities	-2.1 facilities
Arenas- Comp. Riding	-1.7 facilities	-2.0 facilities	0.4 facilities
<b><u>Based on Expected Participation If Facility in San Juan Capistrano</u></b>			
Swimming Pools (Public)			
Recreational	-2.6 pools	-2.9 pools	0.3 pools
Dog Parks	-0.9 facilities	-1.0 facilities	0.1 facilities
Mountain Biking Trails (mi.)	18.1 miles	16.4 miles	-1.7 miles
Skateboard Parks	-1.4 facilities	-1.6 facilities	0.2 facilities
Football Fields	-0.1 fields*	-0.4 fields*	0.3 fields*
Lacrosse Fields	0.9 fields*	0.7 fields*	-0.2 fields*

\*Figures may not total due to rounding.

Source: Coman Consulting, Inc., based on data from California State Department of Parks and Recreation and the San Juan Capistrano Recreation Needs Assessment Survey, June 2007.

GENDER

FEMALE.....5-1      MALE.....-2

**FINAL FINAL**

City of San Juan Capistrano Parks and Recreation Needs Assessment  
Residential Telephone Survey

Hello. My name is \_\_\_\_\_ with Research Network Ltd., a consumer research firm. We are talking to residents, like yourself, on behalf of the City of San Juan Capistrano. The City is extremely interested in your opinions for future planning of recreation and parks programs and facilities over the next 15 years. We hope you will answer a few questions. May I talk with one of the heads of the household?

A. Can you please tell me your zip code?

92675

92690

OTHER ZIP CODES      THANK RESPONDENT AND TERMINATE INTERVIEW

B. Do you live generally to the east or west of Interstate 5?

-1 East (GO TO Q.D)

-2 West

C. Do you live generally to the northwest or southeast of Del Obispo?

-1 Northwest (GO TO Q.1)

-2 Southeast (GO TO Q.1)

D. Do you live generally to the north of south of San Juan Creek Road?

-1 North

-2 South

1. Beginning with yourself, please tell me the age of each resident living in your household.

	<u>AGE</u>
Head of Household	36- _____
	37- _____
Other Member	38- _____
	39- _____
Other Member	40- _____
	41- _____
Other Member	42- _____
	43- _____
Other Member	44- _____
	45- _____
Other Member	46- _____
	47- _____

2. (INTERVIEWER: COUNT THE TOTAL NUMBER OF PEOPLE IN THE HOUSEHOLD AND CONFIRM THAT NUMBER WITH THE RESPONDENT. THEN WRITE IN THAT NUMBER. ) \_\_\_\_\_ -1.....-2....-3.....-4....-5....-6.....-7....-8.....-9

3. Which of these categories best describes your household? (READ AND RECORD BELOW. RESPONSE SHOULD BE IN SYNC WITH RESPONSE TO Q.1&2. NOTE "ADULTS" INCLUDES ANY MEMBER 18 AND OVER)

- 1 One adult without children under 18 years
- 2 Two or more adults without children under 18 years
- 3 One adult with one or more children under 18 years
- 4 Two adults with one or more children under 18 years
- 5 Three or more adults with one or more children under 18 years

4. How long have you lived in the City of San Juan Capistrano? (Write in actual number of years.)

5. If you need information about San Juan Capistrano recreation or parks programs or facilities, where do you get that information? (DO NOT READ POTENTIAL RESPONSES)

- City of San Juan Capistrano
- City of San Juan Capistrano website
- City of San Juan Capistrano "Hometown Happenings" brochure
- Information postings at recreation sites
- Newspaper
- Boys' & Girls' Club
- School
- Telephone book
- Internet
- Don't Need It
- Don't know
- Other (specify) \_\_\_\_\_

6. Reflecting upon the recreation patterns of those in your household, which of the following benefits do you feel is most important when you or the members of your household seek recreation or leisure opportunities? Would it be.... (ROTATE ORDER OF LIST)

- Physical fitness, health and well-being
- Opportunities to gather and socialize with others
- Learning opportunities for hobby, self-improvement or career development
- Opportunities to give back to the community through volunteer work

(ALTERNATE BLOCK OF Q.7-12 WITH BLOCK OF Q.13-18) Now I would like to ask a few questions about parks and recreation FACILITIES.

7. Thinking about the past year, what best describes how often you or other members of your household used parks and recreation facilities in or outside of San Juan Capistrano? (READ CHOICES AND RECORD BELOW).

- 1 More than once a week
- 2 Once a week or 3 to 4 times per month
- 3 Once or twice a month
- 4 Several times a year
- 5 Once a year
- 6 No use (SKIP TO Q.9)

8. During the last year, what park or recreation facility did you and your household most often use? Please include all types of recreation facilities whether located in San Juan Capistrano or not. Include public or private facilities. (DO NOT READ POTENTIAL RESPONSES)

Acu Park (Camino Las Ramblas/Ave. Pascador)  
Ambuel School (28001 San Juan Creek Rd.)  
Arce Park (Del Obispo St./Alipaz St.)  
Arroyo Park (Via Parra/Sundance Road)  
Bonita Park (Via Del Rey/Via Lorado)  
Boys' and Girls' Club of Capistrano Valley (1 Via Positiva)  
Camino Capistrano Courts (Camino Capistrano)  
Casper's Regional Park (Ortega Highway)  
Cook Park Del Campo (Calle Arroyo/Del Campo)  
Cook's Cordova Park (Calle Arroyo)  
Cook's La Novia Park (La Novia/Calle Arroyo)  
Dana Point Harbor  
De La Vista Park (Trabuco Creek/Avenida De La Vista)  
Descanso Park (32506 Paseo Adelanto)  
Doheny Beach  
El Camino Real Park (Camino Capistrano North)  
Four Oaks Park (Via Madonna)  
Good Neighbor's Park (Lucana/Alipaz St.)  
J. Serra High School (31422 Camino Capistrano)  
Kinoshita Elementary School (2 Via Positiva)  
Lacouague (LAKWAA) Building (31421 La Matanza St.)  
La Ronda Park (La Ronda/LaNovia)  
La Sala Auditorium & Courtyard (31495 El Camino Real)  
Marco Forster Middle School (25601 Camino del Avion)  
Mission Bell Park (Alipaz St.)  
Mission Trails Stables (28432 Calle Arroyo)  
Nydegger Building (31411 El Horno St.)  
Ortega Equestrian Center (27252 Calle Arroyo)  
Oso Park (Avenida De La Vista/Oso Rd.)  
Rancho Sierra Vista Equestrian Center (31441 Avenida De La Vista)  
Rio Vista Stables (28332 Ortega Highway)  
San Juan Capistrano Community Center (25925 Camino del Avion)  
San Juan Capistrano Gymnasium (25925 Camino del Avion)  
San Juan Capistrano Library (31495 El Camino Real)

San Juan Capistrano Sports Park (Camino del Avion/Alipaz St.)  
 San Juan Creek Neighborhood Park (San Juan Creek Rd./Lacouague)  
 San Juan Elementary School (31642 El Camino Real)  
 J. Serra High School (31422 Camino Capistrano)  
 Serra Park (Calle Santa Rosalia/Calle Bonita)  
 Stone Field (Camino Capistrano)  
 Sycamore Trails Stables (26282 Oso Rd.)  
 Tar Farms (28411 San Juan Creek Rd.)  
 Town Center Park (31806 El Camino Real)  
 Veteran's Park (Camino Capistrano/Yorba)

NONE.....16-1  
 Other (specify)

9. I am going to read a list of recreational activities to you. Please tell me how many times in the past year you and each of the members of your household have participated in each activity. Include even those days when you participated for only a short period of time. Include activities conducted in or outside San Juan Capistrano. Include activities conducted in public facilities only. Then tell me whether the activity most often took place in San Juan Capistrano or somewhere else. (RECORD FREQUENCY OF USE FOR EACH HOUSEHOLD MEMBER. PARTICIPATION DOES NOT INCLUDE PARENTS WHO PROVIDE TRANSPORTATION OR THOSE WHO ARE SPECTATORS) (ROTATE LIST OF ACTIVITIES)

Activity	-----Times In Past Year-----						once/ yr.	No use	Location
	More than Daily 1/ week	Wkly	3-4 times/ month	1-2 times/ month	7-11 times/yr.	2-6 times/yr.			
USE OF PLAY EQUIPMENT, TOT LOTS IN PUBLIC PARKS									
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
SOCCER: ORGANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)									
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
SOFTBALL: ORGANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)									
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
BASEBALL: ORGANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)									
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other
	-1.....-2.....-3.....		-4.....-5.....-6.....		.-7.....-8.....-9			San Juan Capistrano	Other

Activity	Times In Past Year							No Use			
	Daily	More than 1/ week	Wkly	3-4 times/ month	1-2 times/ month	7-11 times/yr.	2-6 times/yr.				once/ yr.
PLAYING TENNIS AT PUBLIC COURTS (ADULTS OR YOUTH: NON-SCHOOL, NOT INCLUDING HEALTH CLUBS OR HOMEOWNERS' ASSOCIATIONS)											
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
ROLLER HOCKEY: ORGANIZED LEAGUE GAMES FOR YOUTH (NON-SCHOOL)											
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
PICNICKING IN PICNIC TABLE SITES AT PUBLIC PARKS											
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
SOCCER ORGANIZED LEAGUE GAMES FOR ADULTS (NON-SCHOOL)											
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
WALKING/JOGGING/RUNNING/HIKING ON PUBLIC TRAILS FOR RECREATION OR FITNESS (EXCLUDING ACTIVITIES ON SIDEWALKS)											
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
OUTDOOR BASKETBALL: INFORMAL PLAY FOR YOUTH OR ADULTS (NON-SCHOOL)											
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
INDOOR BASKETBALL: ORGANIZED LEAGUE GAMES FOR ADULTS OR YOUTH (NON-SCHOOL)											
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other

Activity	Times In Past Year						once/ yr.	No Use			
	More than Daily	1/ week	Wkly	3-4 times/ month	1-2 times/ month	7-11 times/yr.					2-6 times/yr.
HORSE RIDING ON PUBLIC TRAILS OR PATHS											
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	OtherHORSERIDINGFORHORSE
RIDING FOR RECREATION IN AN ARENA, RING, CORRAL, OR COURT											
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	Other
HORSE RIDING FOR COMPETITION IN AN ARENA, RING, CORRAL, OR COURT											
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	Other
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9	San Juan Capistrano	Other

10. IF HORSE RIDING OF ANY TYPE REPORTED IN Q.9, ASK:

Please tell me the number of horses you or the members of your household currently own or lease that are housed in San Juan Capistrano. (WRITE IN ACTUAL NUMBERS)

Horses Owned \_\_\_\_\_  
Horses Leased \_\_\_\_\_

11. I'm going to read a list of possible future public City recreation facilities. For each one, please tell me how many times in a year you or any members of your household would probably use that type of facility if it were located in San Juan Capistrano. (RECORD FREQUENCY OF USE FOR EACH HOUSEHOLD MEMBER/PARTICIPATION DOES NOT INCLUDE PARENTS WHO PROVIDE TRANSPORTATION OR THOSE WHO ARE SPECTATORS) (ROTATE LIST OF ACTIVITIES)

Activity	Times In Past Year						once/ yr.	No use	
	More than Daily	1/ week	Wkly	3-4 times/ month	1-2 times/ month	7-11 times/yr.			
DOG PARK									
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
PUBLIC SWIMMING POOL FOR RECREATION, EXERCISE OR LESSONS									
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9

Activity	Times In Past Year						once/ yr.	No use	
	More than Daily	1/ week	Wkly	3-4 times/ month	1-2 times/ month	7-11 times/yr.			2-6 times/yr.
FOOTBALL FIELD	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
SKATEBOARD PARK	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
LA CROSSE FIELD	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
UNPAVED MOUNTAIN BIKING TRAILS	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9
	-1.....	-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9

12. Now that we have discussed many recreation possibilities, what is the ONE RECREATION FACILITY you would MOST like to see added in San Juan Capistrano to meet the needs of your household? (DO NOT READ LIST)

Outdoor Facilities

- Swimming Pool - Competitive Events.....
- Swimming Pool for Recreation or lessons
- Playgrounds/Tot lots
- Bike/Jogging Paths.....
- Outdoor Basketball Courts
- Softball fields
- Baseball fields
- Soccer Fields
- Football Fields
- Roller hockey facilities
- Volleyball
- Picnic facilities.....
- Tennis Courts.....
- Horse stables
- Horse show facilities

Equestrian trails  
 Bike trails  
 Multi-use trails  
 Golf course/driving range.....  
 Bandshell/Outdoor concert stage  
 Dog Park  
 Skateboard Park  
 Open Space

Indoor Facilities

Gymnasium  
 Fitness Center  
 Indoor Basketball Courts.....  
 Community Center for classes (dance, crafts, gymnastics, etc.)..  
 Meeting facilities  
 Teen and youth club facilities and programs.....  
 (i.e. pool tables, electric games, craft room)  
 Senior facilities and programs  
 Fine Arts Center (art gallery, exhibitions)  
 Performing Arts Center (theater for music, performing arts)  
 Library

NONE  
 Other (specify)

(ALTERNATE BLOCK OF Q.7-12 WITH BLOCK OF Q.13-18) Now I would like to ask a few questions about parks and recreation PROGRAMS.

16. I am going to read a list of recreational program types to you. Please tell me how many times in the past year you and each of the members of your household have participated in each type of program. Include even those days when you participated for only a short period of time. Include activities conducted in or outside San Juan Capistrano. Include activities conducted in public or private facilities whether indoor or outdoors. Then tell me whether the activity most often took place in San Juan Capistrano or somewhere else. (RECORD FREQUENCY OF USE FOR EACH HOUSEHOLD MEMBER. PARTICIPATION DOES NOT INCLUDE PARENTS WHO PROVIDE TRANSPORTATION OR THOSE WHO ARE SPECTATORS) (ROTATE LIST OF ACTIVITIES)

Activity	-----Times In Past Year-----							No Use	Location	
	More than Daily	1/ week	Wkly	3-4 times/ month	1-2 times/ month	7-11 times/yr.	2-6 times/yr.			once/ yr.
<b>SPECIAL COMMUNITY EVENTS</b>										
	-1.....-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
<b>FITNESS/WELLNESS/GYMNASTICS</b>										
	-1.....-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
	-1.....-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other
<b>MUSIC/DANCE/PERFORMING ARTS</b>										
	-1.....-2.....	-3.....	-4.....	-5.....	-6.....	-7.....	-8.....	-9.....	San Juan Capistrano	Other

-1.....-2.....-3..... -4.....-5.....-6..... -7.....-8.....-9  
 -1.....-2.....-3..... -4.....-5.....-6..... -7.....-8.....-9  
 -1.....-2.....-3..... -4.....-5.....-6..... -7.....-8.....-9  
 -1.....-2.....-3..... -4.....-5.....-6..... -7.....-8.....-9

San Juan Capistrano Other  
 San Juan Capistrano Other  
 San Juan Capistrano Other  
 San Juan Capistrano Other

ARTS/CRAFTS/COOKING

-1.....-2.....-3..... -4.....-5.....-6..... -7.....-8.....-9  
 -1.....-2.....-3..... -4.....-5.....-6..... -7.....-8.....-9  
 -1.....-2.....-3..... -4.....-5.....-6..... -7.....-8.....-9  
 -1.....-2.....-3..... -4.....-5.....-6..... -7.....-8.....-9  
 -1.....-2.....-3..... -4.....-5.....-6..... -7.....-8.....-9

San Juan Capistrano Other  
 San Juan Capistrano Other  
 San Juan Capistrano Other  
 San Juan Capistrano Other  
 San Juan Capistrano Other

SCIENCE/NATURE/ENVIRONMENTAL

-1.....-2.....-3..... -4.....-5.....-6..... -7.....-8.....-9  
 -1.....-2.....-3..... -4.....-5.....-6..... -7.....-8.....-9  
 -1.....-2.....-3..... -4.....-5.....-6..... -7.....-8.....-9  
 -1.....-2.....-3..... -4.....-5.....-6..... -7.....-8.....-9  
 -1.....-2.....-3..... -4.....-5.....-6..... -7.....-8.....-9

San Juan Capistrano Other  
 San Juan Capistrano Other  
 San Juan Capistrano Other  
 San Juan Capistrano Other  
 San Juan Capistrano Other

17. IF PARTICIPATION IN SPECIAL COMMUNITY EVENTS REPORTED IN Q.16, ASK:

During the last year, what special community event did you and your household most enjoy? Please include all types of special community events whether located in San Juan Capistrano or not. (DO NOT READ POTENTIAL RESPONSES)

- Concerts at the Library
- Concerts at the Mission
- Doheny Blues Festival
- Farmers Market
- Indigenous Peoples Festival & Mexican Independence Day
- Rodeo
- Storytelling Festival
- Summer Nites Concerts
- Swallows Day Parade & Festival
- Annual Tree Lighting Ceremony
- Other (specify)\_\_\_\_\_

18. And what is the ONE program, class, or activity your household would MOST like to see added in San Juan Capistrano to meet the needs of your household? (DO NOT READ LIST)

- Pre-school care
- Before or after school day care
- Camps for school-age children during school recess or vacation periods
- Adult day care
- Music instruction or classes
- Drama instruction or classes
- Dance instruction or classes
- Parenting classes
- Early childhood development classes
- Gymnastics instruction or classes
- Martial arts classes



\$125,000 - \$149,999....-0

\$150,000 - \$199,999....-1

\$200,000 and above....-2

I WANT TO THANK YOU ON BEHALF OF THE CITY OF SAN JUAN CAPISTRANO.

Phone \_\_\_\_\_

Interviewer \_\_\_\_\_

Date \_\_\_\_\_

**SPORTS ORGANIZATION QUESTIONNAIRE (PART 1)**

**GENERAL ORGANIZATION/LEAGUE INFORMATION SHEET**

Date \_\_\_\_\_

Name of League or Sports Organization \_\_\_\_\_

Governing/Umbrella Organization Name and Contact Info \_\_\_\_\_

Sport or Activity \_\_\_\_\_

Contact Person \_\_\_\_\_ Phone # \_\_\_\_\_ E-mail \_\_\_\_\_

Address: \_\_\_\_\_

Which Months of Year is MAIN Season Played:

Pre-Season \_\_\_\_\_ Regular Season \_\_\_\_\_

Current # of Teams (Indicate Year of Season) \_\_\_\_\_ ( \_\_\_\_\_ )

Total Current # of Players/Participants \_\_\_\_\_

Approximate % of players/participants living in City of Chino Hills \_\_\_\_\_

**For each division or level of your organization, please name the level and identify the number of players/participants and the age range of the players/participants in that level.**

<u>LEAGUE DIVISIONS</u>	<u># PLAYERS</u>	<u>AGE RANGE OF PLAYERS/PARTICIPANTS</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**Does this sports organization/league include traveling teams that play outside Chino Hills?**

Yes \_\_\_\_\_ If Yes, List facilities/fields/courts and city where they play/participate? \_\_\_\_\_

\_\_\_\_\_

No \_\_\_\_\_ If Yes, What % of games/activities are outside Chino Hills? \_\_\_\_\_

**Sports Organization Questionnaire (Part 1)**

**Does your sports organization/league participate in tournaments?**

Yes \_\_\_\_ If yes, how many tournaments per year? \_\_\_\_\_  
If yes, do you conduct these tournaments or are they conducted by others? \_\_\_\_\_  
If yes, where do the tournaments which you conduct take place? \_\_\_\_\_  
\_\_\_\_\_  
If yes, do you conduct any of these tournaments to raise funds? Yes \_\_\_\_\_ No \_\_\_\_\_  
If yes, how many of your tournaments each year do you conduct to raise funds? \_\_\_\_\_  
No \_\_\_\_

**How would you rate the maintenance of the facilities your organization uses in Chino Hills? Please indicate the rating for each of the facilities you are using.**

<b>Rating</b>	<b>Facility(ies)</b>	
Excellent ____	_____	
Good ____	_____	
Fair ____	_____	If fair, why do you say that? _____ _____
Poor ____	_____	If poor, why do you say that? _____ _____

**What types of maintenance need improvement (if any)?** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**How would you rate the fees you pay for use of the fields/courts or do you not pay fees?**

Very High \_\_\_\_ Somewhat High \_\_\_\_ About Right \_\_\_\_ Somewhat Low \_\_\_\_ Very Low \_\_\_\_  
Don't pay fees \_\_\_\_\_

**Describe the current situation for your organization regarding scheduling and coordination of field/court use. Indicate who is responsible for scheduling and if procedures are satisfactory.**

\_\_\_\_\_  
\_\_\_\_\_

**What other comments do you have concerning field/court usage?** \_\_\_\_\_  
\_\_\_\_\_

**What is the total PROJECTED # of players/participants and teams in your organization/league next season (state year)?**

Players/Participants: \_\_\_\_\_ Year/season: \_\_\_\_\_  
Teams: \_\_\_\_\_

**Sports Organization Questionnaire (Part 1)**

What % of increase (+) / decrease (-) do you expect in league enrollment in the next 5 years

2007 \_\_\_\_\_ 2008 \_\_\_\_\_ 2009 \_\_\_\_\_ 2010 \_\_\_\_\_ 2011 \_\_\_\_\_

What facility or facilities (fields/courts/etc.) does your organization currently need (indicate both those facilities you are using plus any additional facilities you need at the current time).

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What improvements/amenities would you like to see added to each of the facilities your group uses (i.e. lights, seating /bleachers, team benches, storage, concessions, restrooms, backstops, fencing, parking, etc.)?

Facility	Improvements/Amenities
_____	_____
_____	_____
_____	_____
_____	_____

What additional facilities will your organization need in the next five years?

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**SPORTS ORGANIZATION QUESTIONNAIRE (Part 2)**

**INDIVIDUAL DIVISION INFORMATION SHEET**

Name of Organization \_\_\_\_\_

Division \_\_\_\_\_

Total # of Teams in Division \_\_\_\_\_

Total # Players/Participants \_\_\_\_\_

Average # of Players per Team \_\_\_\_\_

Total Number of Games/Activities per Year \_\_\_\_\_

Type/Size of Facility/Field/Court Required: \_\_\_\_\_

**ORGANIZED LEAGUE GAMES**

Length of Time Per Game/Activity \_\_\_\_\_

Where do games/activities CURRENTLY take place? List all facilities whether or not they are in the City of Chino Hills. (Please indicate # of fields/courts used at each location and IF those fields/courts have lights)

\_\_\_\_\_  
\_\_\_\_\_

What Days and Hours are Games/Activities Conducted? \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

For each day, list the name of each facility/field/court used along with the number of organized league games or activities conducted.

(Mon) \_\_\_\_\_

\_\_\_\_\_  
(Tues) \_\_\_\_\_

\_\_\_\_\_  
(Wed) \_\_\_\_\_

\_\_\_\_\_  
(Thurs) \_\_\_\_\_

\_\_\_\_\_  
(Fri) \_\_\_\_\_

\_\_\_\_\_  
(Sat) \_\_\_\_\_

\_\_\_\_\_  
(Sun) \_\_\_\_\_

**Division Information Sheet (Part 2)**

**PRACTICES**

Length of Time Per Practice Slot \_\_\_\_\_

# of Practices/Week (Pre-Season) \_\_\_\_\_ # of Practices/Week (Regular Season) \_\_\_\_\_

Please name the facilities/fields/courts used for practice. List all facilities/fields/courts whether or not they are in the City of Chino Hills. (Please indicate # of fields/courts used at each location and IF those fields/courts have lights)

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What Days and Hours are Practices Held? \_\_\_\_\_

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For each day, list the name of each facility/field/court used along with the number of practices held.

(Mon) \_\_\_\_\_

---

---

(Tues) \_\_\_\_\_

---

---

(Wed) \_\_\_\_\_

---

---

(Thurs) \_\_\_\_\_

---

---

(Fri) \_\_\_\_\_

---

---

(Sat) \_\_\_\_\_

---

---

(Sun) \_\_\_\_\_

EQUESTRIAN ORGANIZATION SURVEY  
CITY OF SAN JUAN CAPISTRANO – RECREATION NEEDS ASSESSMENT

Date \_\_\_\_\_

Name of Organization \_\_\_\_\_

Contact Person \_\_\_\_\_ Phone # \_\_\_\_\_ E-mail \_\_\_\_\_

Address: \_\_\_\_\_

Current number of Members \_\_\_\_\_

Approximate number of members living in City of San Juan Capistrano \_\_\_\_\_

Approximate number of members who ride for recreation only \_\_\_\_\_

Approximate number of members who ride for recreation and competition \_\_\_\_\_

What facilities in San Juan Capistrano do the members of your organization use? Please indicate name and location of each facility, the purpose(s) for which it is used, and frequency of use.

<u>Facility/Location</u>	<u>Used for:</u>	<u>Frequency</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Do the members of this organization travel outside San Juan Capistrano for competitive events?

Yes \_\_\_\_ If Yes, List locations/cities in Orange County where they compete? \_\_\_\_\_

\_\_\_\_\_

If Yes, What % of competitive events are outside San Juan Capistrano? \_\_\_\_\_

No \_\_\_\_

Does your organization conduct or sponsor competitive events?

Yes \_\_\_\_ If yes, how many events per year? \_\_\_\_\_

If yes, where are the events that you conduct held? \_\_\_\_\_

\_\_\_\_\_

If yes, do you conduct any of these events to raise funds? Yes \_\_\_\_ No \_\_\_\_

If yes, how many of your events each year do you conduct to raise funds? \_\_\_\_\_

No \_\_\_\_

Number of horses owned by members of your organization \_\_\_\_\_

Number of horses owned by members and kept in San Juan Capistrano stables \_\_\_\_\_

How would you rate the maintenance of the sports facilities your organization uses in San Juan Capistrano?

Excellent \_\_\_\_\_

Good \_\_\_\_\_

Fair \_\_\_\_\_ If fair, why do you say that? \_\_\_\_\_

Poor \_\_\_\_\_ If poor, why do you say that? \_\_\_\_\_

How would you rate the fees you pay for use of the equestrian facilities in San Juan Capistrano or do you not pay fees?

Very High \_\_\_\_\_ Somewhat High \_\_\_\_\_ About Right \_\_\_\_\_ Somewhat Low \_\_\_\_\_ Very Low \_\_\_\_\_

Don't pay fees \_\_\_\_\_

Describe the current situation for your organization regarding scheduling and coordination of equestrian facility use. Indicate who is responsible for scheduling and if procedures are satisfactory.

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What other comments do you have concerning facility usage? \_\_\_\_\_

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What % of increase (+) / decrease (-) do you expect in your enrollment in the next 5 years?

2008 \_\_\_\_\_ 2009 \_\_\_\_\_ 2010 \_\_\_\_\_ 2011 \_\_\_\_\_ 2012 \_\_\_\_\_

What facilities or amenities does your organization currently need? \_\_\_\_\_

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What additional facilities or amenities will your organization need in the next five years?

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Please relist the type of facility indicated above with the days and hours these arenas, riding rings, dressage courts are available for use as well as the percentage of available time that they are occupied and in use.

<u>Type of Facility:</u>	<u>*****Weekdays*****</u>		<u>*****Weekend Days*****</u>	
	<u>Available Hours</u>	<u>Share of Hours Used</u>	<u>Available Hours</u>	<u>Share of Hours Used</u>

Do you have any current plans to improve or expand your facilities in the next five years?

Yes \_\_\_ If yes, please describe what plans and when you envision them being completed.  
 \_\_\_\_\_

No \_\_\_ If no, why? \_\_\_\_\_